

**Staffing Plan 2018-2019
Administrative Team Recommendations**

	2017-2018 Avoca West	2017-2018 Marie Murphy	Ave. Size	2018-2019 Avoca West	2018-2019 Marie Murphy	Ave. Size	Diff
Teachers							
Kdg.	2.25 (3 sect)		17.67	2.25 (or 3.0?)		???	
1st	4.0		19.5	3.0		17.67	
2nd	4.0		17.5	4.0		19.5	
3rd	4.0		22.25	4.0		17.5	
4th	4.0		21.75	4.0		22.25	
5th	4.0		20.5	4.0		21.75	
6th		4.0	22.5		4.0	20.5	
7 th		4.0	20.5		4.0	22.5	
8th		4.0	23.75		4.0	20.5	
K.I.D.S.	0.5			0.5 (or 0.75?)			
Art	1.0	1.0		0.95+0.5=1.0	1.0		
Creative Drama/ Theater Arts	1.0	1.0		0.95+0.5=1.0	1.0		
Creative Writing.		1.0			1.0		
Encore Literacy	1.0			0.95+0.5=1.0			
Encore Science	1.0			0.95+0.5=1.0			
Encore Tech	1.0			0.95+0.5=1.0			
ITC	1.0	1.0		1.0	1.0		
Foreign Lang	1.0	2.0		0.95+0.5=1.0	2.0		
P.E.	2.75	2.0		2.70+0.5=2.75	2.0		
Music	1.0	1.0		0.95+0.5=1.0	1.0		
Orchestra	2.0	0.6		2.0 or 1.4(?)	0.6		
Band	* 0.1	* 0.1		* 0.1(?)	* 0.1(?)		
Tech Fac	0.67	0.33		0.67	0.33		
Dist Tech Coord	0.67	0.33		0.67	0.33		
KEI	0.5			0.5 (or 0.25?)			
Reading Spec.	1.0			1.0			
Adv. Learner	1.0	0.5		1.0	0.5		
Int. Spec.	2.0	1.0		2.0	1.0		
EL	4.15	0.6		4.0(?)	0.75(?)		
Speech	1.0	* 0.3		1.0	* 0.3		
Sp. Ed. (LBS)	5.0	3.0		5.0	3.0		
Total	51.59	27.76					
		79.35					

Avoca Community Preschool	2017-2018	2018-2019	Difference
Preschool teacher	1.0	1.0	
Speech/Language teacher	1.0	1.0	
Total	2.0	2.0	

Support Staff	2017-2018 Avoca West	2017-2018 Marie Murphy		2018-2019 Avoca West	2018-2019 Marie Murphy	Difference
Tech Specialist	1.0	1.0		1.0	1.0	
Nurse	1.0	1.0		1.0	1.0	
Office Staff	2.0	2.0		2.0	2.0	
TA- Inclusion	8.0	3.0		8.0	3.0	
Preschool Ast		1.5			-1.5	
Lunch Sup.	1.3	.19		1.5	.19	
Total	13.3	8.69				
		21.99				

* Purchased Service via D39 or WCSEA