

Avoca Student Fee History FY 2005-2018 & Proposed FY 2019 (Assumes paying on time)

																Average		Average				
														All Years	All Years	Since Ref	Since Ref					
Instructional Fee														Referendum		Budget	Proposed	Proposed	FY 05-19	FY 05-19	FY 09-19	FY 05-19
Grade	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Increase	Increase	Increase	Increase	Increase		
K	90.00	103.00	103.00	113.00	118.00	118.00	118.00	118.00	110.00	110.00	110.00	110.00	110.00	110.00	125.00	13.6%	38.9%	2.8%	5.9%	0.6%		
Grades 1-4	90.00	95.00	95.00	105.00	110.00	110.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	150.00	11.1%	66.7%	4.8%	36.4%	3.6%		
Grades 5-8	105.00	110.00	110.00	120.00	125.00	125.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	165.00	10.0%	57.1%	4.1%	32.0%	3.2%		

  

Technology Fee														Referendum		Budget	Proposed	Proposed	FY 05-19	FY 05-19	FY 09-19	FY 05-19
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Increase	Increase	Increase	Increase	Increase		
1 Child	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	0.0%	20.0%	1.4%	20.0%	2.0%		
2 Children	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.0%	33.3%	2.4%	33.3%	3.3%		
3 Children	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	0.0%	42.9%	3.1%	42.9%	4.3%		
4+ Children	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	0.0%	50.0%	3.6%	50.0%	5.0%		

  

Transportation Fee														Referendum		Budget	Proposed	Proposed	FY 05-19	FY 05-19	FY 09-19	FY 05-19
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Increase	Increase	Increase	Increase	Increase		
1 Child	325.00	350.00	400.00	425.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	480.00	500.00	4.2%	53.8%	3.8%	11.1%	1.1%		
2 Children	625.00	675.00	750.00	800.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	910.00	950.00	4.4%	52.0%	3.7%	11.8%	1.2%		
3 Children	915.00	975.00	1,050.00	1,125.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,290.00	1,400.00	8.5%	53.0%	3.8%	16.7%	1.7%		
4+ Children	1,205.00	1,000.00	1,100.00	1,275.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,470.00	1,850.00	25.9%	53.5%	3.8%	37.0%	3.7%		
One Way - 1							225.00	225.00	225.00	225.00	225.00	225.00	225.00	240.00	250.00	4.2%	11.1%	1.2%	11.1%	1.2%		
One Way - 2							450.00	450.00	450.00	450.00	450.00	450.00	450.00	480.00	500.00	4.2%	11.1%	1.2%	11.1%	1.2%		
One Way - 3							650.00	650.00	650.00	650.00	650.00	650.00	650.00	695.00	750.00	7.9%	15.4%	1.7%	15.4%	1.7%		
One Way - 4+							850.00	850.00	850.00	850.00	850.00	850.00	850.00	910.00	1,000.00	9.9%	17.6%	2.0%	17.6%	2.0%		

  

Riders														Referendum		Budget	Proposed	Change +/-	FY 05-19	FY 05-19	FY 09-19	FY 05-19
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019							
Riders	460	462	449	429	384	401	369	360	357	396	397	403	412	431	431	0.0%	-6.3%	-0.5%	12.2%	1.2%		
Act/Bud *	\$202,303	\$274,109	\$227,861	\$299,775	\$256,782	\$296,074	\$292,668	\$314,800	\$310,216	\$335,771	\$359,032	\$328,220	\$338,680	\$336,389	\$340,345	1.2%	68.2%	4.9%	32.5%	3.3%		
Cost per rider	\$439.79	\$593.31	\$507.49	\$698.78	\$668.70	\$738.34	\$793.14	\$874.44	\$868.95	\$847.91	\$904.36	\$814.44	\$822.04	\$780.48	\$789.66	1.2%	79.6%	5.7%	18.1%	1.8%		
Paying riders	237	207	206	201	188	211	171	165	138	176	147	145	141	151	151	0.0%	-36.3%	-2.6%	-19.7%	-2.0%		
No pay riders	223	255	243	228	196	190	198	195	219	220	250	258	271	280	280	0.0%	25.6%	1.8%	42.9%	4.3%		
Reg Bus Fees	74,547	71,288	79,013	74,571	82,253	61,374	59,488	41,257	63,431	53,926	54,999	52,882	54,594	57,594	61,344	6.5%	-17.7%	-1.3%	-25.4%	-2.5%		
Field Trip Fees	0	0	0	0	0	0	0	0	2,857	3,092	3,436	2,798	4,197	4,197	0.0%	46.9%	9.4%	46.9%	9.4%			
% of Cost	36.85%	26.01%	34.68%	24.88%	32.03%	20.73%	20.33%	13.11%	20.45%	16.91%	16.18%	17.16%	16.95%	18.37%	19.26%	4.8%	-47.7%	-3.4%	-39.9%	-4.0%		
State Funding	3,449	2,371	4,375	4,050	8,718	3,510	7,684	2,846	4,077	3,124	2,121	2,804	2,154	3,590	3,606	0.4%	4.6%	0.3%	-58.6%	-5.9%		
% of Cost	1.70%	0.86%	1.92%	1.35%	3.40%	1.19%	2.63%	0.90%	1.31%	0.93%	0.59%	0.85%	0.64%	1.07%	1.06%	-0.7%	-37.9%	-2.7%	-68.8%	-6.9%		

\* Does not include special ed costs

- New diesel buses cost \$79,056
- % of Cost - Wilmette Dist 39 - 33%, Glencoe Dist 35 - 60-70%, Winnetka Dist 36 - 40% with a goal of 50%
- Less riders, potential more traffic at schools

Notes:

- FY 05 - Added tech fee
- FY 05 - Added credit card payment option
- FY 06 - Added \$10 late fee for book/tech fees
- FY 06 - Added \$8 headphone charge to kindergarten fee (It was previously collected by the ITC staff)
- FY 06 - Capped bus fee for 4+ children
- FY 07 - Changed wording from late fee to "early bird discount"
- FY 08 - Increased early bird discount for bus fee to \$50 and book fee to \$25, increased supply fee by \$10
- FY 09 - Changed two payment plan for busing to require 2nd payment authorization for credit card or post dated check for Nov 1, **passed operating rate increase referendum**
- FY 10 - Added one way charge for transportation, **started leasing 3 buses April 2010**
- FY 11 - Added \$25 extracurricular fee in grades 1-8, **leasing 4 buses**
- FY 12 - No changes proposed, **leasing 6 buses**
- FY 13 - Increased tech fee by \$25 per student, headphones part of supply list, **leasing 8 buses**
- FY 14 - Added field trip fee of \$2/student
- FY 15 - Reallocated books and materials fees for yearbook and fine arts (-\$10 books/materials + \$5 yearbook + \$5 fine arts), **leasing 9 buses Dec 14**
- FY 16 - No changes proposed, **first full year all buses leased**
- FY 17 - Changed early bird discount to \$25 for tech fee (timely payment will be same as last year)
- FY 18 - Increased bus fee by \$30 per student, changed early bird discount for bus fee to \$75 and increased field trip to \$3/student
- FY 19 - Changed name of Books & Materials Fees to Instructional Fees and increased fee \$15.00 per student  
 Increased bus fee by \$20 per student for round trip service and \$10 per student for one-way service and have two tiers - 1st Child and each additional child  
 Passed on credit card processing fee to parents for fees charged by RevTrak, parents can continue to pay by check without a processing fee