

# AVOCA SCHOOL DISTRICT No. 37

ESTABLISHED 1870

2921 Illinois Road  
Wilmette, IL 60091  
www.avoca37.org

847•251•3587  
847•251•7742 Fax

November 28, 2017



Beth Dever  
Chief School Business Official  
deverb@avoca37.org

To: Dr. Jauch

From: Beth Dever *BD*

Re: Summer School Fees

I have reviewed our summer school fees that we have charged for the past five years and our costs for the summer of 2017. I have listed below our fee history for your reference:

	<u>Summer 13</u>	<u>Summer 14</u>	<u>Summer 15</u>	<u>Summer 16</u>	<u>Summer 17</u>	<u>Summer 18</u>
<b>Basic</b>	\$160	\$160	\$170	\$170	\$170	\$175
<b>Bus</b>	\$105/\$87.5*	\$105/\$87.5*	\$115/\$100*	\$125/\$88	\$130/\$90	\$140/\$95
<b>Science</b>	\$160*	\$160*	\$160*	\$150	\$150	\$150
<b>Preschool</b>		\$300	\$300	\$300	\$300	\$300

\* 4 days per week for 5 weeks

Our basic and ESY (Extended School Year) classes run 5 days a week for 5 weeks. We had 42 students enrolled in our basic and ESY programs last summer. Our basic program is not required by law, but does require teacher recommendation and is for review and reinforcement of grade level skills and concepts, which is why we can charge for tuition and transportation. Students with extended school year written into their individualized education plan attend the program free of charge as required by law. The cost of the basic and ESY summer school salaries, benefits, supplies and transportation was \$31,865. The cost for only basic summer school salaries and benefits was \$7,367. We collected \$4,590 in tuition from 21 students in the basic classes and \$3,250 in bus fees from 25 students in basic and enrichment classes. Based upon our review, Terry and I recommend increasing our tuition to \$175 for basic classes and our bus fee to \$140.

Our preschool summer program runs 3 days a week for 5 weeks. At this point we are uncertain if we will have a summer preschool program for typically developing students. This decision is made a little later in the year based on student needs. We recommend keeping preschool at \$300 for 3 days per week.

Last summer, Jim and two assistants taught the science summer school program four days a week for four weeks. We collected \$5,975 for tuition and \$945 for bus fees. Our expenditures for salaries, benefits, supplies and transportation were \$6,993. The science program had 43 students attend one to four weeks.

For this summer, we will continue the 4 days a week schedule for 4 weeks with Jim and his two assistants. Based on our projected costs, I am proposing the following fee schedule for our science summer school tuition which includes a \$40 materials fee:

One Week - \$75    Two Weeks - \$100    Three Weeks - \$125    Four Weeks - \$150

I also recommend increasing our bus fee to \$95 for the science classes.

Please see me if you have any questions.

Thanks