

12/1/2017

Avoca School District No. 37
Prioritization of Life Safety, Facilities and Other Capital Needs
December 1, 2017

Avoca West Recommendation	2,492,560 **
Marie Murphy Recommendation	4,487,440 **
Other*	600,000
Total Prioritized Needs	7,580,000
Estimated DSEB Non-Referendum Bonds	7,580,000

* Other:

Razing Avoca Center
Technology Devices
Kitchen Equipment
Classroom Furniture
Other Capital Equipment

** Assumes district can use \$593,055 in
remaining 2015 life safety bond proceeds

Facility Name	Rational	Project Type	ID	Item #	DLA Location Name	Picture #	Finish/Concern	Solution	cost	Priority	Complete
Avoca West	Prioritization of Life Safety, Facilities and Other Capital Needs	Building envelope	117	8	Building exterior	141, 157, 164	Masonry is cracked or has misc. anchors/metal remaining	Repair masonry crack, remove anchors and replace brick	\$5,000	1	No
Avoca West	CAP	Casework	582	217	29,30,32		Replace casework	Replace casework	\$60,000	1	No
Avoca West	CAP	Casework	158	55	33		Replace casework	Replace casework	\$20,000	1	No
Avoca West	CAP	Casework	160	57	39	209	Replace casework	Replace casework	\$20,000	1	No
Avoca West	CAP	Casework	198	99	40		Replace casework	Replace casework	\$20,000	1	No
Avoca West	CAP	Casework	201	102	41	219	Replace casework	Replace casework	\$20,000	1	No
Avoca West	CAP	Casework	582	217	52,54		Replace casework	Replace casework	\$40,000	2	No
Avoca West	CAP	Casework	182	82	53		Replace casework	Replace casework	\$20,000	2	No
Avoca West	CAP	Ceiling	583	218	27, 28, 29, 31, 32, 33, 39, 40, 41, 42, 46, 71, 72, 73, 74		Replace ceiling tile	Replace ceiling tile	\$60,000	3	No
Avoca West	CAP	Ceiling	142	39	Jan cl	202	Spalling gyp ceiling	Replace ceiling	\$1,000	3	No
Avoca West	CAP	Ceiling	153	50	15		Replace ceiling tile	Replace ceiling tile	\$4,000	3	No
Avoca West	CAP	Ceiling	211	112	26		Replace ceiling tile	Replace ceiling tile	\$3,000	3	No
Avoca West	CAP	Ceiling	177	77	52		Replace ceiling tile	Replace ceiling tile	\$7,800	3	No
Avoca West	CAP	Ceiling	180	80	53		Replace ceiling tile	Replace ceiling tile	\$7,200	3	No
Avoca West	CAP	Ceiling	168	66	70		Replace ceiling tile	Replace ceiling tile	\$2,500	3	No
Avoca West	CAP	Ceiling	529	61	75, 76, 48, 30, 5, 9, 10, 11, 12, 13, 14, 17, 18, 19, 25, 51		Replace ceiling tile	Replace ceiling tile	\$64,000	3	No
Avoca West	CAP	Doors	581	216	2, 2A,2B, 5, 6, 7, 7A, 8, 9, 10, 11, 12, 13, Vestibules, 20, 21, 22, 23, 24, 25, 26, 28, 29, 30, 31, 32, hall @35, 37, 38, 39, 40, 41, 42, 43, 44, 44, 46, 48, 51, kitchen, gym	Si	Replace door	Replace door	\$80,000	3	No
Avoca West	CAP	Doors	178	78	52		Replace door	Replace door	\$1,500	3	No
Avoca West	CAP	Doors	179	79	53		Replace door	Replace door	\$1,500	3	No
Avoca West	CAP	Doors	187	88	54		Replace door	Replace door	\$2,000	3	No
Avoca West	CAP	Doors	194	95	101		Replace door	Replace door	\$2,000	3	No
Avoca West	CAP	Doors	191	92	102		Replace door	Replace door	\$2,000	3	No
Avoca West	CAP	Doors	189	90	103		Replace door	Replace door	\$2,000	3	No
Avoca West	CAP	Electrical	588	223	Building perimeter		Replace outdoor lighting with LEDs	Replace outdoor lighting with LEDs	\$30,000	1	No
Avoca West	CAP	Electrical	589	224	Parking lot		Replace parking lot lighting with LEDs	Replace parking lot lighting with LEDs	\$30,000	1	No
Avoca West	CAP	Electrical	221	122	9, 26A, 70		Special Ed rooms require dimming capabilities. Replace system with LED dimming fixtures	Special Ed rooms require dimming capabilities. Replace system with LED dimming fixtures	\$24,000	3	No
Avoca West	CAP	Electrical	224	125	Boiler room		Replace T12s with LEDs	Replace T12s with LEDs	\$5,000	3	No
Avoca West	CAP	Electrical	151	48	14	205, 206	Light switch not reachable, relocate storage and switch	Light switch not reachable, relocate storage and switch	\$1,000	O&M	No
Avoca West	CAP	Electrical	225	126	Entire building		Fire alarm devices are not ADA compliant. It is recommended that these devices get replaced with ADA compliant ones.	Fire alarm devices are not ADA compliant. It is recommended that these devices get replaced with ADA compliant ones.	\$25,000	1	No
Avoca West	CAP	Electrical	593	228	Throughout building		Replace 11 fire alarm audible visual devices with ADA compliant strobes	Replace 11 fire alarm audible visual devices with ADA compliant strobes	\$9,000	1	No
Avoca West	CAP	Electrical	591	226	Throughout building		Technology infrastrure improvements	Technology infrastructure improvements	\$125,000	1	No
Avoca West	CAP	Electrical	226	127	Entire building		Install a network grounding system for all data racks to minimize site-caused IT downtime	Install a network grounding system for all data racks to minimize site-caused IT downtime	\$24,000	1	No

Avoca West	CAP	Flooring	590	225	Throughout building		Asbestos abatement for floor tile	Asbestos abatement	\$125,000	1	No
Avoca West	CAP	Flooring	128	24	Kitchen	186	Replace floor tile	Replace floor tile	\$10,000	1	No
Avoca West	CAP	Flooring	207	108	27		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	204	105	28		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	202	103	29		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	199	100	30		Replace carpet	Replace carpet	\$6,800	1	No
Avoca West	CAP	Flooring	195	96	31		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	156	53	32		Replace carpet	Replace carpet	\$5,500	1	No
Avoca West	CAP	Flooring	585	220	34		Replace carpet	Replace carpet	\$16,000	1	No
Avoca West	CAP	Flooring	159	56	39		Replace carpet	Replace carpet	\$5,500	1	No
Avoca West	CAP	Flooring	197	98	40		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	200	101	41		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	208	109	46		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	227	128	48		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	152	49	14		Replace flooring	Replace flooring	\$8,000	2	No
Avoca West	CAP	Flooring	212	113	26		Replace carpet	Replace carpet	\$4,000	2	No
Avoca West	CAP	Flooring	210	111	49		Replace carpet	Replace carpet	\$8,000	2	No
Avoca West	CAP	Flooring	213	114	50		Replace carpet	Replace carpet	\$17,000	2	No
Avoca West	CAP	Flooring	181	81	53		Replace vct w sheet good	Replace vct w sheet good	\$2,000	2	No
Avoca West	CAP	Flooring	183	84	54		Replace vct	Replace vct	\$2,000	2	No
Avoca West	CAP	Flooring	193	94	101		Replace carpet	Replace carpet	\$8,000	2	No
Avoca West	CAP	Flooring	192	93	102		Replace carpet	Replace carpet	\$8,000	2	No
Avoca West	CAP	Flooring	190	91	103		Replace carpet	Replace carpet	\$8,000	2	No
Avoca West	CAP	Flooring	176	76	Corridor at rm 52		Replace carpet	Replace carpet	\$10,500	2	No
Avoca West	CAP	Flooring	188	89	Door h		Replace vct in vestibule	Replace vct in vestibule	\$1,500	2	No
Avoca West	CAP	Flooring	205	106	Corridor at rm 43	235	Replace vct w sheet good under df	Replace vct w sheet good under df	\$1,000	2	No
Avoca West	CAP	Flooring	209	110	Vestibule at 48		Replace vct	Replace vct	\$1,500	2	No
Avoca West	CAP	Flooring	585	220	71, 72, 75, 76, 77		Replace carpet	Replace carpet	\$40,000	3	No
Avoca West	CAP	Flooring	125	21	Staff lounge		Replace carpet	Replace carpet	\$5,000	3	No
Avoca West	CAP	Flooring	126	22	Multipurpose	181	Replace vct w sheet good, level floor	Replace vct w sheet good, level floor	\$30,000	3	No
Avoca West	CAP	Flooring	164	62	Corridor at rm 82		Replace vct w sheet good	Replace vct w sheet good	\$500	3	No
Avoca West	CAP	Flooring	169	67	Corridor at rm 33		Replace carpet	Replace carpet	\$25,000	3	No
Avoca West	CAP	Flooring	173	73	Corridor at door g		Replace carpet	Replace carpet	\$4,500	3	No
Avoca West	CAP	Glazing	127	23	Multipurpose	184	Replace windows	Replace windows	\$30,000	1	No
Avoca West	CAP	Glazing	186	87	52		Replace exterior window blinds	Replace exterior window blinds	\$2,500	3	No
Avoca West	CAP	Glazing	185	86	53		Replace exterior window blinds	Replace exterior window blinds	\$2,500	3	No
Avoca West	CAP	Glazing	184	85	54	222	Replace exterior window blinds	Replace exterior window blinds	\$2,500	3	No
Avoca West	CAP	Mechanical	587	222	Stage		Replace air handling unit motor	Replace air handling unit motor	\$20,000	1	No
Avoca West	CAP	Mechanical	231	132	Entire building		Replace unit ventilators with a new mechanical system that provides air conditioning. 3 options are outlined in the engineers summary document	Replace unit ventilators with a new mechanical system that provides air conditioning. 3 options (unit ventilators, VAV system and geo thermal)	\$3,100,000	???	No
Avoca West	CAP	Misc.	235	136	Entire building		Lockers are too small	Replace existing lockers with 1' wide lockers	\$103,000	3	No
Avoca West	CAP	Painting	129	25	Multipurpose		Scrape and paint wall	Scrape and paint wall	\$10,000	O&M	No
Avoca West	CAP	Paving	381	189	Parking lots		The existing paving is cracked and pitted causing a tripping hazard.	Replace the existing paving	\$700,000	3	No
Avoca West	CAP	Plumbing	233	134	Entire building		Replace galvanized water piping in chases	Replace galvanized water piping in chases	\$432,000	2	No
Avoca West	CAP	Plumbing	590	225	Throughout building		Asbestos abatement - pipe insulation behind walls	Asbestos abatement	\$100,000	2	No

Avoca West	CAP	Renovation	140	37	Girls toilet room		Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	141	38	Staff toilet room	201	Renovate	Renovate	\$8,000	2	No
Avoca West	CAP	Renovation	143	40	Boys toilet room	203	Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	219	120	22 toilet room	224, 225, 226	Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	216	117	24 toilet room		Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	174	74	37 toilet room	217, 218	Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	175	75	38 toilet room		Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	203	104	42 toilet room		Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	206	107	44 toilet room		Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	170	68	34		Instrument storage needed	Instrument storage needed	\$50,000	3	No
Avoca West	CAP	Renovation	172	71	36d		Storage/cl rm issue design solution	Storage/cl rm issue design solution	\$50,000	3	No
Avoca West	CAP	Site	119	13	Site	127, 133, 134	Replace galvanized chain link fence around perimeter of lot	Replace galvanized chain link fence	\$100,000	3	No
Avoca West	CAP	Site	526	14	Site	132	Replace fence at playground	Replace fence at playground	\$30,000	3	No
Avoca West	L/S	Electrical	592	227	Electrical service		Electrical ground for the 1000-amp switchboard	Install electrical ground for the 1000-amp switchboard	\$2,500	1	No
Avoca West	L/S	Flooring	349	157	Pass 31, Classroom 41		Loose rug has edges curling up creating a tripping hazard	Secure rug edges to floor or remove rug	\$0	1	No
Avoca West	L/S	Mechanical	229	130	Toilet rooms and room 14		Replace exhaust fans	Replace exhaust fans	\$7,000	1	No
Avoca West	L/S	Mechanical	586	221	Room 52, 53, and 54		Replace unit ventilators due to age and controls issue	Replace unit ventilators due to age and controls issue	\$100,000	1	No
Avoca West	L/S Denied	Fire protection	405	213	1997 Stage 36D and adjacent storage rooms (Rooms 36 B, C, E & F)		Spaces are not protected with a wet pipe sprinkler system as required by code.	Install a wet pipe fire sprinkler system per NFPA 13 with concealed piping to serve these areas. Installation to include new city water service for this system.	\$125,000	1	No
Avoca West	L/S Denied	Mechanical	392	200	Office 21A		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$8,400	1	No
Avoca West	L/S Denied	Mechanical	389	197	Office 3B, PE Office 3A, Office 101		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$32,400	1	No
Avoca West	L/S Denied	Mechanical		201	Pass 31, ESL 102, Office 103		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$32,400	1	No
Avoca West	Maint	Concrete	517	2	Building exterior	100	Spalling foundation	Epoxy patch foundation wall	\$2,000	O&M	No
Avoca West	Maint	Misc.	584	219	Throughout		Replace damaged screens	Replace damaged screens	\$2,000	O&M	No
Avoca West	Maint	Misc.	161	58	81		Install ss kick at base of partition	Install ss kick at base of partition	\$500	O&M	No
Avoca West	Maint	Painting	157	54	32		Paint door frame	Paint door frame	\$500	O&M	No
Avoca West	Maint	Painting	527	17	Site	161	Scrape and paint bike rack	Scrape and paint bike rack	\$1,120	O&M	No
Avoca West	Maint	Paving	118	12	Site	122	Sealcoat playground - every 3 years	Patch and sealcoat playground every 3 years	\$8,000	O&M	No

Total \$6,558,120

Facility Name	Rational	Project Type	ID	Item #	DLA Location Name	Picture #	Finish/Concern	Solution	cost	Priority	Total by Priority
Avoca West	Prioritization of Life Safety, Facilities and Other Capital Needs	Building envelope	117	8	Building exterior	141, 157, 164	Masonry is cracked or has misc. anchors/metal remaining	Repair masonry crack, remove anchors and replace brick	\$5,000	1	
Avoca West	CAP	Casework	582	217	29,30,32		Replace casework	Replace casework	\$60,000	1	
Avoca West	CAP	Casework	158	55	33		Replace casework	Replace casework	\$20,000	1	
Avoca West	CAP	Casework	160	57	39	209	Replace casework	Replace casework	\$20,000	1	
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Avoca West	CAP	Casework	201	102	41	219	Replace casework	Replace casework	\$20,000	1	
Avoca West	CAP	Electrical	588	223	Building perimeter		Replace outdoor lighting with LEDs	Replace outdoor lighting with LEDs	\$30,000	1	
Avoca West	CAP	Electrical	589	224	Parking lot		Replace parking lot lighting with LEDs	Replace parking lot lighting with LEDs	\$30,000	1	
Avoca West	CAP	Electrical	225	126	Entire building		Fire alarm devices are not ADA compliant. It is recommended that these devices get replaced with ADA compliant ones.	Fire alarm devices are not ADA compliant. It is recommended that these devices get replaced with ADA compliant ones.	\$25,000	1	
Avoca West	CAP	Electrical	593	228	Throughout building		Replace 11 fire alarm audible visual devices with ADA compliant strobes	Replace 11 fire alarm audible visual devices with ADA compliant strobes	\$9,000	1	
Avoca West	CAP	Electrical	591	226	Throughout building		Technology infrastrure improvements	Technology infrastructure improvements	\$125,000	1	
Avoca West	CAP	Electrical	226	127	Entire building		Install a network grounding system for all data racks to minimize site-caused IT downtime	Install a network grounding system for all data racks to minimize site-caused IT downtime	\$24,000	1	
Avoca West	CAP	Flooring	590	225	Throughout building		Asbestos abatement for floor tile	Asbestos abatement	\$125,000	1	
Avoca West	CAP	Flooring	128	24	Kitchen	186	Replace floor tile	Replace floor tile	\$10,000	1	
Avoca West	CAP	Flooring	207	108	27		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Flooring	204	105	28		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Flooring	202	103	29		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Flooring	199	100	30		Replace carpet	Replace carpet	\$6,800	1	
Avoca West	CAP	Flooring	195	96	31		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Flooring	156	53	32		Replace carpet	Replace carpet	\$5,500	1	
Avoca West	CAP	Flooring	585	220	34		Replace carpet	Replace carpet	\$16,000	1	
Avoca West	CAP	Flooring	159	56	39		Replace carpet	Replace carpet	\$5,500	1	
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Avoca West	CAP	Flooring	208	109	46		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Flooring	227	128	48		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Glazing	127	23	Multipurpose	184	Replace windows	Replace windows	\$30,000	1	
Avoca West	CAP	Mechanical	587	222	Stage		Replace air handling unit motor	Replace air handling unit motor	\$20,000	1	
Avoca West	L/S	Electrical	592	227	Electrical service		Electrical ground for the 1000-amp switchboard	Install electrical ground for the 1000-amp switchboard	\$2,500	1	
Avoca West	L/S	Flooring	349	157	Pass 31, Classroom 41		Loose rug has edges curling up creating a tripping hazard	Secure rug edges to floor or remove rug	\$0	1	
Avoca West	L/S	Mechanical	229	130	Toilet rooms and room 14		Replace exhaust fans	Replace exhaust fans	\$7,000	1	
Avoca West	L/S	Mechanical	586	221	Room 52, 53, and 54		Replace unit ventilators due to age and controls issue	Replace unit ventilators due to age and controls issue	\$100,000	1	
Avoca West	L/S Denied	Fire protection	405	213	1997 Stage 36D and adjacent storage rooms (Rooms 36 B, C, E & F)		Spaces are not protected with a wet pipe sprinkler system as required by code.	Install a wet pipe fire sprinkler system per NFPA 13 with concealed piping to serve these areas. Installation to include new city water service for this system.	\$125,000	1	

Avoca West	L/S Denied	Mechanical	392	200	Office 21A		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$8,400	1
Avoca West	L/S Denied	Mechanical	389	197	Office 3B, PE Office 3A, Office 101		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$32,400	1
Avoca West	L/S Denied	Mechanical		201	Pass 31, ESL 102, Office 103		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$32,400	1
										\$978,500
Avoca West	CAP	Casework	582	217	52,54		Replace casework	Replace casework	\$40,000	2
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Avoca West	CAP	Flooring	210	111	49		Replace carpet	Replace carpet	\$8,000	2
Avoca West	CAP	Flooring	213	114	50		Replace carpet	Replace carpet	\$17,000	2
Avoca West	CAP	Flooring	181	81	53		Replace vct w sheet good	Replace vct w sheet good	\$2,000	2
Avoca West	CAP	Flooring	183	84	54		Replace vct	Replace vct	\$2,000	2
Avoca West	CAP	Flooring	193	94	101		Replace carpet	Replace carpet	\$8,000	2
Avoca West	CAP	Flooring	192	93	102		Replace carpet	Replace carpet	\$8,000	2
Avoca West	CAP	Flooring	190	91	103		Replace carpet	Replace carpet	\$8,000	2
Avoca West	CAP	Flooring	176	76	Corridor at rm 52		Replace carpet	Replace carpet	\$10,500	2
Avoca West	CAP	Flooring	188	89	Door h		Replace vct in vestibule	Replace vct in vestibule	\$1,500	2
Avoca West	CAP	Flooring	205	106	Corridor at rm 43	235	Replace vct w sheet good under df	Replace vct w sheet good under df	\$1,000	2
Avoca West	CAP	Flooring	209	110	Vestibule at 48		Replace vct	Replace vct	\$1,500	2
Avoca West	CAP	Plumbing	233	134	Entire building		Replace galvanized water piping in chases	Replace galvanized water piping in chases	\$432,000	2
Avoca West	CAP	Renovation	590	225	Throughout building		Asbestos abatement - pipe insulation behind walls	Asbestos abatement	\$100,000	2
Avoca West	CAP	Renovation	140	37	Girls toilet room		Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	141	38	Staff toilet room	201	Renovate	Renovate	\$8,000	2
Avoca West	CAP	Renovation	143	40	Boys toilet room	203	Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	219	120	22 toilet room	224, 225, 226	Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	216	117	24 toilet room		Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	174	74	37 toilet room	217, 218	Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	175	75	38 toilet room		Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	203	104	42 toilet room		Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	206	107	44 toilet room		Renovate	Renovate	\$45,000	2
										\$1,039,500
Avoca West	CAP	Ceiling	583	218	27, 28, 29, 31, 32, 33, 39, 40, 41, 42, 46, 71, 72, 73, 74		Replace ceiling tile	Replace ceiling tile	\$60,000	3
Avoca West	CAP	Ceiling	142	39	Jan cl	202	Spalling gyp ceiling	Replace ceiling	\$1,000	3
Avoca West	CAP	Ceiling	153	50	15		Replace ceiling tile	Replace ceiling tile	\$4,000	3
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Avoca West	CAP	Ceiling	177	77	52		Replace ceiling tile	Replace ceiling tile	\$7,800	3
Avoca West	CAP	Ceiling	180	80	53		Replace ceiling tile	Replace ceiling tile	\$7,200	3
Avoca West	CAP	Ceiling	168	66	70		Replace ceiling tile	Replace ceiling tile	\$2,500	3
Avoca West	CAP	Ceiling	529	61	75, 76, 48, 30, 5, 9, 10, 11, 12, 13, 14, 17, 18, 19, 25, 51		Replace ceiling tile	Replace ceiling tile	\$64,000	3

Avoca West	CAP	Doors	581	216	2, 2A,2B, 5, 6, 7, 7A, 8, 9, 10, 11, 12, 13, Vestibules, 20, 21, 22, 23, 24, 25, 26, 28, 29, 30, 31, 32, hall @35, 37, 38, 39, 40, 41, 42, 43, 44, 44, 46, 48, 51, kitchen, gym		Replace door	Replace door	\$80,000	3
Avoca West	CAP	Doors	178	78	52		Replace door	Replace door	\$1,500	3
Avoca West	CAP	Doors	179	79	53		Replace door	Replace door	\$1,500	3
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Avoca West	CAP	Doors	191	92	102		Replace door	Replace door	\$2,000	3
Avoca West	CAP	Doors	189	90	103		Replace door	Replace door	\$2,000	3
Avoca West	CAP	Electrical	221	122	9, 26A, 70		Special Ed rooms require dimming capabilities. Replace system with LED dimming fixtures	Special Ed rooms require dimming capabilities. Replace system with LED dimming fixtures	\$24,000	3
Avoca West	CAP	Electrical	224	125	Boiler room		Replace T12s with LEDs	Replace T12s with LEDs	\$5,000	3
Avoca West	CAP	Flooring	585	220	71, 72, 75, 76, 77		Replace carpet	Replace carpet	\$40,000	3
Avoca West	CAP	Flooring	125	21	Staff lounge		Replace carpet	Replace carpet	\$5,000	3
Avoca West	CAP	Flooring	126	22	Multipurpose	181	Replace vct w sheet good, level floor	Replace vct w sheet good, level floor	\$30,000	3
Avoca West	CAP	Flooring	164	62	Corridor at rm 82		Replace vct w sheet good	Replace vct w sheet good	\$500	3
Avoca West	CAP	Flooring	169	67	Corridor at rm 33		Replace carpet	Replace carpet	\$25,000	3
Avoca West	CAP	Flooring	173	73	Corridor at door g		Replace carpet	Replace carpet	\$4,500	3
Avoca West	CAP	Glazing	186	87	52		Replace exterior window blinds	Replace exterior window blinds	\$2,500	3
Avoca West	CAP	Glazing	185	86	53		Replace exterior window blinds	Replace exterior window blinds	\$2,500	3
Avoca West	CAP	Glazing	184	85	54	222	Replace exterior window blinds	Replace exterior window blinds	\$2,500	3
Avoca West	CAP	Misc.	235	136	Entire building		Lockers are too small	Replace existing lockers with 1' wide lockers	\$103,000	3
Avoca West	CAP	Paving	381	189	Parking lots		The existing paving is cracked and pitted causing a tripping hazard.	Replace the existing paving	\$700,000	3
Avoca West	CAP	Renovation	170	68	34		Instrument storage needed	Instrument storage needed	\$50,000	3
Avoca West	CAP	Renovation	172	71	36d		Storage/cl rm issue design solution	Storage/cl rm issue design solution	\$50,000	3
Avoca West	CAP	Site	119	13	Site	127, 133, 134	Replace galvanized chain link fence around perimeter of lot	Replace galvanized chain link fence	\$100,000	3
Avoca West	CAP	Site	526	14	Site	132	Replace fence at playground	Replace fence at playground	\$30,000	3
										\$1,415,000
Avoca West	CAP	Electrical	151	48	14	205, 206	Light switch not reachable, relocate storage and switch	Light switch not reachable, relocate storage and switch	\$1,000	O&M
Avoca West	CAP	Painting	129	25	Multipurpose		Scrape and paint wall	Scrape and paint wall	\$10,000	O&M
Avoca West	Maint	Concrete	517	2	Building exterior	100	Spalling foundation	Epoxy patch foundation wall	\$2,000	O&M
Avoca West	Maint	Misc.	584	219	Throughout		Replace damaged screens	Replace damaged screens	\$2,000	O&M
Avoca West	Maint	Misc.	161	58	81		Install ss kick at base of partition	Install ss kick at base of partition	\$500	O&M
Avoca West	Maint	Painting	157	54	32		Paint door frame	Paint door frame	\$500	O&M
Avoca West	Maint	Painting	527	17	Site	161	Scrape and paint bike rack	Scrape and paint bike rack	\$1,120	O&M
Avoca West	Maint	Paving	118	12	Site	122	Sealcoat playground - every 3 years	Patch and sealcoat playground every 3 years	\$8,000	O&M
										\$25,120
Avoca West	CAP	Mechanical	231	132	Entire building		Replace unit ventilators with a new mechanical system that provides air conditioning. 3 options are outlined in the engineers summary document	Replace unit ventilators with a new mechanical system that provides air conditioning. 3 options (unit ventilators, VAV system and geo thermal)	\$3,100,000	???

\$1,415,000

\$25,120

\$3,100,000

Total \$6,558,120 \$6,558,120

Facility Name	Rational	Project Type	ID	Item #	DLA Location Name	Picture #	Finish/Concern	Solution	cost	Priority	A&E, CP & Contingency 20% or 35%	Total Cost	12/1/2017 AW 7-8
Avoca West	Prioritization of Life Safety, Facilities and Other Capital Needs	Building envelope	117	8	Building exterior	141, 157, 164	Masonry is cracked or has misc. anchors/metal remaining	Repair masonry crack, remove anchors and replace brick	\$5,000	1	\$1,000	\$6,000	
Avoca West	CAP	Casework	582	217	29,30,32		Replace casework	Replace casework	\$60,000	1	\$21,000	\$81,000	
Avoca West	CAP	Casework	158	55	33		Replace casework	Replace casework	\$20,000	1	\$7,000	\$27,000	
Avoca West	CAP	Casework	160	57	39	209	Replace casework	Replace casework	\$20,000	1	\$7,000	\$27,000	
Avoca West	CAP	Casework	198	99	40		Replace casework	Replace casework	\$20,000	1	\$7,000	\$27,000	
Avoca West	CAP	Casework	201	102	41	219	Replace casework	Replace casework	\$20,000	1	\$7,000	\$27,000	
Avoca West	CAP	Electrical	588	223	Building perimeter		Replace outdoor lighting with LEDs	Replace outdoor lighting with LEDs	\$30,000	1	\$10,500	\$40,500	
Avoca West	CAP	Electrical	589	224	Parking lot		Replace parking lot lighting with LEDs	Replace parking lot lighting with LEDs	\$30,000	1	\$10,500	\$40,500	
Avoca West	CAP	Electrical	225	126	Entire building		Fire alarm devices are not ADA compliant. It is recommended that these devices get replaced with ADA compliant ones.	Fire alarm devices are not ADA compliant. It is recommended that these devices get replaced with ADA compliant ones.	\$25,000	1	\$5,000	\$30,000	
Avoca West	CAP	Electrical	593	228	Throughout building		Replace 11 fire alarm audible visual devices with ADA compliant strobes	Replace 11 fire alarm audible visual devices with ADA compliant strobes	\$9,000	1	\$1,800	\$10,800	
Avoca West	CAP	Electrical	591	226	Throughout building		Technology infrastrure improvements	Technology infrastructure improvements	\$125,000	1	\$25,000	\$150,000	
Avoca West	CAP	Electrical	226	127	Entire building		Install a network grounding system for all data racks to minimize site-caused IT downtime	Install a network grounding system for all data racks to minimize site-caused IT downtime	\$24,000	1	\$4,800	\$28,800	
Avoca West	CAP	Flooring	590	225	Throughout building		Asbestos abatement for floor tile	Asbestos abatement	\$125,000	1	\$25,000	\$150,000	
Avoca West	CAP	Flooring	128	24	Kitchen	186	Replace floor tile	Replace floor tile	\$10,000	1	\$3,500	\$13,500	
Avoca West	CAP	Flooring	207	108	27		Replace carpet	Replace carpet	\$8,000	1	\$2,800	\$10,800	
Avoca West	CAP	Flooring	204	105	28		Replace carpet	Replace carpet	\$8,000	1	\$2,800	\$10,800	
Avoca West	CAP	Flooring	202	103	29		Replace carpet	Replace carpet	\$8,000	1	\$2,800	\$10,800	
Avoca West	CAP	Flooring	199	100	30		Replace carpet	Replace carpet	\$6,800	1	\$2,380	\$9,180	
Avoca West	CAP	Flooring	195	96	31		Replace carpet	Replace carpet	\$8,000	1	\$2,800	\$10,800	
Avoca West	CAP	Flooring	156	53	32		Replace carpet	Replace carpet	\$5,500	1	\$1,925	\$7,425	
Avoca West	CAP	Flooring	585	220	34		Replace carpet	Replace carpet	\$16,000	1	\$5,600	\$21,600	
Avoca West	CAP	Flooring	159	56	39		Replace carpet	Replace carpet	\$5,500	1	\$1,925	\$7,425	
Avoca West	CAP	Flooring	197	98	40		Replace carpet	Replace carpet	\$8,000	1	\$2,800	\$10,800	
Avoca West	CAP	Flooring	200	101	41		Replace carpet	Replace carpet	\$8,000	1	\$2,800	\$10,800	
Avoca West	CAP	Flooring	208	109	46		Replace carpet	Replace carpet	\$8,000	1	\$2,800	\$10,800	
Avoca West	CAP	Flooring	227	128	48		Replace carpet	Replace carpet	\$8,000	1	\$2,800	\$10,800	
Avoca West	CAP	Glazing	127	23	Multipurpose	184	Replace windows	Replace windows	\$30,000	1	\$10,500	\$40,500	
Avoca West	CAP	Mechanical	587	222	Stage		Replace air handling unit motor	Replace air handling unit motor	\$20,000	1	\$4,000	\$24,000	
Avoca West	L/S	Electrical	592	227	Electrical service		Electrical ground for the 1000-amp switchboard	Install electrical ground for the 1000-amp switchboard	\$2,500	1	\$500	\$3,000	2015 Bonds
Avoca West	L/S	Flooring	349	157	Pass 31, Classroom 41		Loose rug has edges curling up creating a tripping hazard	Secure rug edges to floor or remove rug	\$0	1	\$0	\$0	2015 Bonds
Avoca West	L/S	Mechanical	229	130	Toilet rooms and room 14		Replace exhaust fans	Replace exhaust fans	\$7,000	1	\$2,450	\$9,450	2015 Bonds
Avoca West	L/S	Mechanical	586	221	Room 52, 53, and 54		Replace unit ventilators due to age and controls issue	Replace unit ventilators due to age and controls issue w/AC	\$135,000	1	\$47,250	\$182,250	2015 Bonds
Avoca West	L/S Denied	Fire protection	405	213	1997 Stage 36D and adjacent storage rooms (Rooms 36 B, C, E & F)		Spaces are not protected with a wet pipe sprinkler system as required by code.	Install a wet pipe fire sprinkler system per NFPA 13 with concealed piping to serve these areas. Installation to include new city water service for this system.	\$125,000	1	\$43,750	\$168,750	
Avoca West	L/S Denied	Mechanical	392	200	Office 21A		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$8,400	1	\$2,940	\$11,340	

Avoca West	L/S Denied	Mechanical	389	197	Office 3B, PE Office 3A, Office 101		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$32,400	1	\$11,340	\$43,740	12/1/2017 AW 7-8
Avoca West	L/S Denied	Mechanical		201	Pass 31, ESL 102, Office 103		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$32,400	1	\$11,340	\$43,740	
Avoca West	CAP	Casework	582	217	52,54		Replace casework	Replace casework	\$40,000	2	\$14,000	\$54,000	
Avoca West	CAP	Casework	182	82	53		Replace casework	Replace casework	\$20,000	2	\$7,000	\$27,000	
Avoca West	CAP	Flooring	152	49	14		Replace flooring	Replace flooring	\$8,000	2	\$2,800	\$10,800	
Avoca West	CAP	Flooring	212	113	26		Replace carpet	Replace carpet	\$4,000	2	\$1,400	\$5,400	
Avoca West	CAP	Flooring	210	111	49		Replace carpet	Replace carpet	\$8,000	2	\$2,800	\$10,800	
Avoca West	CAP	Flooring	213	114	50		Replace carpet	Replace carpet	\$17,000	2	\$5,950	\$22,950	
Avoca West	CAP	Flooring	181	81	53		Replace vct w sheet good	Replace vct w sheet good	\$2,000	2	\$700	\$2,700	
Avoca West	CAP	Flooring	183	84	54		Replace vct	Replace vct	\$2,000	2	\$700	\$2,700	
Avoca West	CAP	Flooring	193	94	101		Replace carpet	Replace carpet	\$8,000	2	\$2,800	\$10,800	
Avoca West	CAP	Flooring	192	93	102		Replace carpet	Replace carpet	\$8,000	2	\$2,800	\$10,800	
Avoca West	CAP	Flooring	190	91	103		Replace carpet	Replace carpet	\$8,000	2	\$2,800	\$10,800	
Avoca West	CAP	Flooring	176	76	Corridor at rm 52		Replace carpet	Replace carpet	\$10,500	2	\$3,675	\$14,175	
Avoca West	CAP	Flooring	188	89	Door h		Replace vct in vestibule	Replace vct in vestibule	\$1,500	2	\$525	\$2,025	
Avoca West	CAP	Flooring	205	106	Corridor at rm 43	235	Replace vct w sheet good under df	Replace vct w sheet good under df	\$1,000	2	\$350	\$1,350	
Avoca West	CAP	Flooring	209	110	Vestibule at 48		Replace vct	Replace vct	\$1,500	2	\$525	\$2,025	
Avoca West	CAP	Plumbing	233	134	Entire building		Replace galvanized water piping in chases	Replace galvanized water piping in chases	\$432,000	2	\$151,200	\$583,200	
Avoca West	CAP	Renovation	590	225	Throughout building		Asbestos abatement - pipe insulation behind walls	Asbestos abatement	\$100,000	2	\$35,000	\$135,000	
Avoca West	CAP	Renovation	140	37	Girls toilet room		Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	141	38	Staff toilet room	201	Renovate	Renovate	\$8,000	2	\$2,800	\$10,800	
Avoca West	CAP	Renovation	143	40	Boys toilet room	203	Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	219	120	22 toilet room	224, 225, 226	Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	216	117	24 toilet room		Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	174	74	37 toilet room	217, 218	Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	175	75	38 toilet room		Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	203	104	42 toilet room		Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	206	107	44 toilet room		Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
								Total	\$2,053,000		\$668,225	\$2,721,225	
								2015 Bonds	(\$109,500)		(\$37,950)	(\$147,450)	
								To Balance to Estimated Funding	(\$81,215)			(\$81,215)	
								2018 Bonds	\$1,862,285		\$630,275	\$2,492,560	
Avoca West	CAP	Electrical	151	48	14	205, 206	Light switch not reachable, relocate storage and switch	Light switch not reachable, relocate storage and switch	\$1,000	O&M			
Avoca West	CAP	Painting	129	25	Multipurpose		Scrape and paint wall	Scrape and paint wall	\$10,000	O&M			
Avoca West	Maint	Concrete	517	2	Building exterior	100	Spalling foundation	Epoxy patch foundation wall	\$2,000	O&M			
Avoca West	Maint	Misc.	584	219	Throughout		Replace damaged screens	Replace damaged screens	\$2,000	O&M			
Avoca West	Maint	Misc.	161	58	81		Install ss kick at base of partition	Install ss kick at base of partition	\$500	O&M			
Avoca West	Maint	Painting	157	54	32		Paint door frame	Paint door frame	\$500	O&M			
Avoca West	Maint	Painting	527	17	Site	161	Scrape and paint bike rack	Scrape and paint bike rack	\$1,120	O&M			
Avoca West	Maint	Paving	118	12	Site	122	Sealcoat playground - every 3 years	Patch and sealcoat playground every 3 years	\$8,000	O&M			
								Total	\$25,120				

Facility Name	Rational	Project Type	ID	Item #	DLA Location Name	Picture #	Finish/Concern	Solution	cost	Priority	Complete
Marie Murphy	Prioritization of Life Safety, Facilities and Other Capital Needs	Building envelope	533	1	Building exterior	325	Misc. tuckpointing	Misc. tuckpointing	\$50,000	1	No
Marie Murphy	CAP	Casework	598	211	7th and 8th grade wing		Replace casework	Replace casework	\$120,000	2	No
Marie Murphy	CAP	Ceiling	237	13	266 & 268 Superintendent Office		Replace ceiling tile	Replace ceiling tile	\$1,100	3	No
Marie Murphy	CAP	Ceiling	238	14	260		Replace ceiling tile	Replace ceiling tile	\$2,500	3	No
Marie Murphy	CAP	Ceiling	239	15	261		Replace ceiling tile	Replace ceiling tile	\$7,500	3	No
Marie Murphy	CAP	Ceiling	241	22	280		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	242	23	282		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	243	24	284		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	244	25	288		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	245	26	290		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	246	27	281		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	253	34	180		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	254	35	181		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	255	36	182		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	256	37	184		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	257	38	187		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	258	39	185		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	288	90	Practice room middle		Replace ceiling tile	Replace ceiling tile	\$1,000	3	No
Marie Murphy	CAP	Ceiling	291	93	155		Replace ceiling tile	Replace ceiling tile	\$4,000	3	No
Marie Murphy	CAP	Ceiling		210	165		Replace ceiling tile	Replace ceiling tile	\$4,000	3	No
Marie Murphy	CAP	Ceiling		215	161		Replace ceiling tile	Replace ceiling tile	\$4,000	3	No
Marie Murphy	CAP	Ceiling		216	163		Replace ceiling tile	Replace ceiling tile	\$4,000	3	No
Marie Murphy	CAP	Ceiling		217	172		Replace ceiling tile	Replace ceiling tile	\$4,000	3	No
Marie Murphy	CAP	Doors	599	212	107, 109, 118, gym, 136, 139, 141, 147, 155, 160, 166, 170, 180, 181, 182, 184, 185, 260, 261, 262, 264, 265, 268, 269, 270, 280, 281, 282, 284		Replace doors	Replace doors	\$65,000	3	No
Marie Murphy	CAP	Doors	268	55	exit door g		Replace kick plates and paint doors	Replace kick plates and paint doors	\$1,000	O&M	No
Marie Murphy	CAP	Doors	269	56	Doors across corridor at boiler room		Replace doors	Replace doors	\$5,000	3	No
Marie Murphy	CAP	Doors	273	62	Kitchen	383	Replace rusted door frame at exit	Replace rusted door frame at exit	\$4,000	3	No
Marie Murphy	CAP	Doors	280	79	133	380	Replace doors	Replace doors	\$2,500	3	No
Marie Murphy	CAP	Doors	286	88	Cross corridor doors		Replace doors	Replace doors	\$7,000	3	No
Marie Murphy	CAP	Doors	292	95	Yellow corridor		Replace vestibule doors int, paint frame	Replace vestibule doors int, paint frame	\$7,000	3	No
Marie Murphy	CAP	Electrical	600	213	Throughout building		Technology infrastructure improvements	Technology infrastructure improvements	\$125,000	1	No
Marie Murphy	CAP	Electrical	298	103	Electrical service		Provide grounding for data racks	Install a grounding electrode for all data racks	\$45,000	1	No
Marie Murphy	CAP	Electrical	297	102	Exterior of building		Building perimeter lighting is in poor condition and should be replaced	Install LED lighting	\$30,000	1	No
Marie Murphy	CAP	Electrical	300	105	Electrical room 109		Current codes require a 36" clearance while the school does not have to comply with current codes, we recommend this for safety concerns.	Replace the main switchboard with a circuit breaker construction switchboard	\$160,000	3	No
Marie Murphy	CAP	Electrical	301	106	Entire building		ADA receptacles, audible visual devices and strobes should be installed	ADA receptacles, audible visual devices and strobes should be installed	\$60,000	1	No
Marie Murphy	CAP	Flooring	601	214	Throughout building		Asbestos abatement	Asbestos abatement	\$125,000	2	No
Marie Murphy	CAP	Flooring	240	16	Corridor at 263		Replace carpet	Replace carpet	\$10,000	3	No
Marie Murphy	CAP	Flooring	247	28	280		Replace carpet	Replace carpet	\$8,400	2	No

Marie Murphy	CAP	Flooring	248	29	282		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	249	30	284		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	250	31	288		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	251	32	290		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	252	33	281		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	259	40	180		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	260	41	181		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	261	42	182		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	262	43	184		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	263	44	187		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	264	45	185		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	267	54	Staff lounge		Replace carpet	Replace carpet	\$4,500	3	No
Marie Murphy	CAP	Flooring	270	59	Multi Purpose Room	376	Replace sheet flooring	Replace sheet flooring	\$70,000	1	No
Marie Murphy	CAP	Flooring	281	81	Orange corridor		Replace carpet	Replace carpet	\$14,000	3	No
Marie Murphy	CAP	Flooring	284	86	Girls orange		Replace tile flooring	Replace tile flooring	\$5,000	3	No
Marie Murphy	CAP	Flooring	287	89	141		Replace carpet	Replace carpet	\$8,200	2	No
Marie Murphy	CAP	Flooring	289	91	Music office		Replace carpet	Replace carpet	\$1,000	2	No
Marie Murphy	CAP	Flooring	293	98	Yellow corridor	399	Install sheet good under df	Install sheet good under df	\$1,000	3	No
Marie Murphy	CAP	Flooring	295	100	Yellow corridor		Replace carpet	Replace carpet	\$19,000	3	No
Marie Murphy	CAP	Flooring			218 ITC		Replace carpet	Replace carpet	\$16,000	3	No
Marie Murphy	CAP	Flooring			219 147		Replace carpet	Replace carpet	\$12,000	2	No
Marie Murphy	CAP	Masonry	559	71	Opp stair in gym	388	Repair masonry crack	Repair masonry crack	\$1,000	1	No
Marie Murphy	CAP	Masonry	567	94	155	398	Repair masonry crack	Repair masonry crack	\$1,000	1	No
Marie Murphy	CAP	Mechanical	595	208	Boiler room		Replace the existing boiler system	Replace the existing boiler system	\$650,000	1	No
Marie Murphy	CAP	Mechanical	303	108	throughout building		Air condition building	Replace mechanical system in order to provide air conditioning (3 options, unit ventilators, VAV system, geothermal)	\$3,400,000	???	No
Marie Murphy	CAP	Mechanical	305	111	1991 addition		27 unit ventilators are 26 years old and in need of control replacement	Remove and replace 27 unit ventilators	\$675,000	1	No
Marie Murphy	CAP	Misc.	275	65	Large gym		Replace folding partition	Replace folding partition	\$200,000	3	No
Marie Murphy	CAP	Misc.	544	17	Corridor at 263		Cracks in drywall	Install control joints in hallway	\$15,000	3	No
Marie Murphy	CAP	Paving	473	179	Parking lots, playgrounds and walkways		The existing paving is cracked and pitted causing a tripping hazard.	Replace the existing paving.	\$700,000	1	No
Marie Murphy	CAP	Plumbing	307	113	Plumbing chases		Replace galvanized water piping hidden in walls	Replace galvanized water piping hidden in walls	\$140,000	1	No
Marie Murphy	CAP	Plumbing	601	214	Throughout building		Asbestos abatement	Asbestos abatement	\$125,000	1	No
Marie Murphy	CAP	Renovation	265	47	Toilet room 174		Renovate	Renovate	\$45,000	1	No
Marie Murphy	CAP	Renovation	266	48	Toilet room 176		Renovate	Renovate	\$45,000	1	No
Marie Murphy	CAP	Renovation	277	72	Girls and boys locker rooms	391	Renovate	Renovate	\$200,000	1	No
Marie Murphy	L/S	Mechanical	304	109	Multipurpose room		Air Handling temperature controls don't work properly and the unit is 26 years old	Remove and replace AHU	\$160,000	1	No

Marie Murphy	L/S	Misc.	446	151	Weight Room 225		Paths of travel cannot have obstructions located less than 6'-6". TVs are located below the permitted height.	Remove and relocate equipment above 6'-6" above finished floor	\$0	1	No
Marie Murphy	L/S Denied	Electrical	491	193	Boiler Room 107		There is not adequate working clearance in front of electrical equipment due to mechanical equipment. Access to electrical equipment must be maintained for maintenance.	Relocate the panel to a location within the boiler room (TBD) that give the panel proper working clearance and clearance above the panel.	\$6,000	1	No
Marie Murphy	L/S Denied	Electrical	495	197	Prep Room 153, Kitchen 115, JC 131, Copy Room 168, Corridor C-103, Storage 225B		There is not adequate working clearance in front of electrical equipment due to owner's storage items. Access to electrical equipment must be maintained for maintenance.	Relocate storage items to a new location. Mark the floor showing the NEC required working clearance in front of the equipment.	\$1,800	1	No
Marie Murphy	L/S Denied	Electrical	504	206	Storage 262C		The panel working clearance is blocked by the IDF rack. Access to electrical equipment must be maintained for maintenance.	Relocate the panel so that proper clearance can be maintained.	\$10,000	1	No
Marie Murphy	L/S Denied	Mechanical	484	186	Office 172A		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Provide outside air to the space via a fan coil unit with hot water heat.	\$11,000	1	No
Marie Murphy	L/S Denied	Misc.	432	137	Storage 125A, Storage 125B, Storage 125C, Stair 125-1, Storage 125D, Stair 125-2, Weight Room 225, Storage 225C		Asbestos floor tile are cracked and pieces of them are missing	Abate and properly dispose of asbestos floor tiles and install new VCT	\$47,000	1	No
Marie Murphy	Maint	Building envelope	540	9	Building exterior	347	Remove staining on concrete fascia	Remove staining on concrete fascia	\$5,000	O&M	No
Marie Murphy	Maint	Casework	561	74	Diversity room		Install 3 missing grommets	Install 3 missing grommets	\$200	O&M	No
Marie Murphy	Maint	Concrete	534	2	Building exterior	331	Install concrete stoop at base of stairs outside room 133	Install concrete stoop at base of stairs outside room 133	\$2,000	3	No
Marie Murphy	Maint	Concrete	536	5	Site	335	Replace concrete sidewalk near entrance D	Replace concrete sidewalk near entrance D	\$10,000	3	No
Marie Murphy	Maint	Concrete	538	7	Building exterior	344	Repair spalling concrete at foundation	Repair spalling concrete at foundation	\$5,000	3	No
Marie Murphy	Maint	Concrete	539	8	Building exterior	245	Replace concrete stoop	Replace concrete stoop	\$5,000	3	No
Marie Murphy	Maint	Doors	553	58	Office door		Replace, clean kick	Replace, clean kick	\$500	O&M	No
Marie Murphy	Maint	Doors	562	75	Boys 130		Patch tile, paint door frame, replace door patch frame	Patch tile, paint door frame, replace door patch frame	\$3,000	3	No
Marie Murphy	Maint	Doors	565	82	135		Paint door frame 2	Paint door frame 2	\$1,000	O&M	No
Marie Murphy	Maint	Flooring	551	53	Office toilet room women		Replace base tile	Replace base tile	\$500	O&M	No
Marie Murphy	Maint	Flooring	556	67	Stor in lg gym		Install missing flr tile	Install missing flr tile	\$500	1	No
Marie Murphy	Maint	Flooring	557	68	Stair vest		Install missing flr tile	Install missing flr tile	\$500	1	No
Marie Murphy	Maint	Flooring	558	69	Gym stair landing		Adhere vinyl base	Adhere vinyl base	\$500	1	No
Marie Murphy	Maint	Flooring	563	76	133a		Paint, patch floor	Paint, patch floor	\$1,000	2	No
Marie Murphy	Maint	Masonry	555	66	Stage	386	Patch brick at handrails	Patch brick at handrails	\$500	O&M	No
Marie Murphy	Maint	Misc.	535	4	Site	334	Remove built platform from tree limb	Remove built platform from tree limb	\$500	3	No
Marie Murphy	Maint	Misc.	542	11	270		Replace base tile in corner	Replace base tile in corner	\$250	O&M	No
Marie Murphy	Maint	Misc.	549	51	110		Repair cracking drywall at toilet rm	Repair cracking drywall at toilet rm	\$1,000	1	No
Marie Murphy	Maint	Painting	552	57	Office		Paint door frame	Paint door frame	\$500	O&M	No
Marie Murphy	Maint	Plumbing	568	97	Yellow corridor ext exit doors		Install drain cover on drain below mat	Install drain cover on drain below mat	\$500	O&M	No
								Total	\$7,621,250		

Facility Name	Rational	Project Type	ID	Item #	DLA Location Name	Picture #	Finish/Concern	Solution	cost	Priority	Total by Priority
Marie Murphy	Prioritization of Life Safety, Facilities and Other Capital Needs	Building envelope	533	1	Building exterior	325	Misc. tuckpointing	Misc. tuckpointing	\$50,000	1	
Marie Murphy	CAP	Electrical	600	213	Throughout building		Technology infrastructure improvements	Technology infrastructure improvements	\$125,000	1	
Marie Murphy	CAP	Electrical	298	103	Electrical service		Provide grounding for data racks	Install a grounding electrode for all data racks	\$45,000	1	
Marie Murphy	CAP	Electrical	297	102	Exterior of building		Building perimeter lighting is in poor condition and should be replaced	Install LED lighting	\$30,000	1	
Marie Murphy	CAP	Electrical	301	106	Entire building		ADA receptacles, audible visual devices and strobes should be installed	ADA receptacles, audible visual devices and strobes should be installed	\$60,000	1	
Marie Murphy	CAP	Flooring	270	59	Multi Purpose Room	376	Replace sheet flooring	Replace sheet flooring	\$70,000	1	
Marie Murphy	CAP	Masonry	559	71	Opp stair in gym	388	Repair masonry crack	Repair masonry crack	\$1,000	1	
Marie Murphy	CAP	Masonry	567	94	155	398	Repair masonry crack	Repair masonry crack	\$1,000	1	
Marie Murphy	CAP	Mechanical	595	208	Boiler room		Replace the existing boiler system	Replace the existing boiler system	\$650,000	1	
Marie Murphy	CAP	Mechanical	305	111	1991 addition		27 unit ventilators are 26 years old and in need of control replacement	Remove and replace 27 unit ventilators	\$675,000	1	
Marie Murphy	CAP	Paving	473	179	Parking lots, playgrounds and walkways		The existing paving is cracked and pitted causing a tripping hazard.	Replace the existing paving.	\$700,000	1	
Marie Murphy	L/S	Mechanical	304	109	Multipurpose room		Air Handling temperature controls don't work properly and the unit is 26 years old	Remove and replace AHU	\$160,000	1	
Marie Murphy	L/S	Misc.	446	151	Weight Room 225		Paths of travel cannot have obstructions located less than 6'-6". TVs are located below the permitted height.	Remove and relocate equipment above 6'-6" above finished floor	\$0	1	
Marie Murphy	L/S Denied	Electrical	491	193	Boiler Room 107		There is not adequate working clearance in front of electrical equipment due to mechanical equipment. Access to electrical equipment must be maintained for maintenance.	Relocate the panel to a location within the boiler room (TBD) that give the panel proper working clearance and clearance above the panel.	\$6,000	1	
Marie Murphy	L/S Denied	Electrical	495	197	Prep Room 153, Kitchen 115, JC 131, Copy Room 168, Corridor C-103, Storage 225B		There is not adequate working clearance in front of electrical equipment due to owner's storage items. Access to electrical equipment must be maintained for maintenance.	Relocate storage items to a new location. Mark the floor showing the NEC required working clearance in front of the equipment.	\$1,800	1	
Marie Murphy	L/S Denied	Electrical	504	206	Storage 262C		The panel working clearance is blocked by the IDF rack. Access to electrical equipment must be maintained for maintenance.	Relocate the panel so that proper clearance can be maintained.	\$10,000	1	
Marie Murphy	L/S Denied	Mechanical	484	186	Office 172A		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Provide outside air to the space via a fan coil unit with hot water heat.	\$11,000	1	
Marie Murphy	L/S Denied	Ceiling	432	137	Storage 125A, Storage 125B, Storage 125C, Stair 125-1, Storage 125D, Stair 125-2, Weight Room 225, Storage 225C		Asbestos floor tile are cracked and pieces of them are missing	Abate and properly dispose of asbestos floor tiles and install new VCT	\$47,000	1	
Marie Murphy	Maint	Flooring	556	67	Stor in lg gym		Install missing flr tile	Install missing flr tile	\$500	1	
Marie Murphy	Maint	Flooring	557	68	Stair vest		Install missing flr tile	Install missing flr tile	\$500	1	
Marie Murphy	Maint	Flooring	558	69	Gym stair landing		Adhere vinyl base	Adhere vinyl base	\$500	1	
Marie Murphy	Maint	Misc.	549	51	110		Repair cracking drywall at toilet rm	Repair cracking drywall at toilet rm	\$1,000	1	
Marie Murphy	CAP	Plumbing	307	113	Plumbing chases		Replace galvanized water piping hidden in walls	Replace galvanized water piping hidden in walls	\$140,000	1	
Marie Murphy	CAP	Plumbing	601	214	Throughout building		Asbestos abatement	Asbestos abatement	\$125,000	1	
Marie Murphy	CAP	Renovation	265	47	Toilet room 174		Renovate	Renovate	\$45,000	1	
Marie Murphy	CAP	Renovation	266	48	Toilet room 176		Renovate	Renovate	\$45,000	1	
Marie Murphy	CAP	Renovation	277	72	Girls and boys locker rooms	391	Renovate	Renovate	\$200,000	1	
											\$3,200,300
Marie Murphy	CAP	Casework	598	211	7th and 8th grade wing		Replace casework	Replace casework	\$120,000	2	
Marie Murphy	CAP	Flooring	601	214	Throughout building		Asbestos abatement	Asbestos abatement	\$125,000	2	

Marie Murphy	CAP	Flooring	247	28 280		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	248	29 282		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	249	30 284		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	250	31 288		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	251	32 290		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	252	33 281		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	259	40 180		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	260	41 181		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	261	42 182		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	262	43 184		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	263	44 187		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	264	45 185		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	287	89 141		Replace carpet	Replace carpet	\$8,200	2
Marie Murphy	CAP	Flooring	289	91 Music office		Replace carpet	Replace carpet	\$1,000	2
Marie Murphy	CAP	Flooring		219 147		Replace carpet	Replace carpet	\$12,000	2
Marie Murphy	Maint	Flooring	563	76 133a		Paint, patch floor	Paint, patch floor	\$1,000	2
Marie Murphy	CAP	Ceiling	237	13 266 & 268 Superintendent Office		Replace ceiling tile	Replace ceiling tile	\$1,100	3
Marie Murphy	CAP	Ceiling	238	14 260		Replace ceiling tile	Replace ceiling tile	\$2,500	3
Marie Murphy	CAP	Ceiling	239	15 261		Replace ceiling tile	Replace ceiling tile	\$7,500	3
Marie Murphy	CAP	Ceiling	241	22 280		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	242	23 282		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	243	24 284		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	244	25 288		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	245	26 290		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	246	27 281		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	253	34 180		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	254	35 181		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	255	36 182		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	256	37 184		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	257	38 187		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	258	39 185		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	288	90 Practice room middle		Replace ceiling tile	Replace ceiling tile	\$1,000	3
Marie Murphy	CAP	Ceiling	291	93 155		Replace ceiling tile	Replace ceiling tile	\$4,000	3
Marie Murphy	CAP	Ceiling		210 165		Replace ceiling tile	Replace ceiling tile	\$4,000	3
Marie Murphy	CAP	Ceiling		215 161		Replace ceiling tile	Replace ceiling tile	\$4,000	3
Marie Murphy	CAP	Ceiling		216 163		Replace ceiling tile	Replace ceiling tile	\$4,000	3
Marie Murphy	CAP	Ceiling		217 172		Replace ceiling tile	Replace ceiling tile	\$4,000	3

\$368,000



Marie Murphy	CAP	Doors	599	212	107, 109, 118, gym, 136, 139, 141, 147, 155, 160, 166, 170, 180, 181, 182, 184, 185, 260, 261, 262, 264, 265, 268, 269, 270, 280, 281, 282, 284		Replace doors	Replace doors	\$65,000	3	
Marie Murphy	CAP	Doors	269	56	Doors across corridor at boiler room		Replace doors	Replace doors	\$5,000	3	
Marie Murphy	CAP	Doors	273	62	Kitchen	383	Replace rusted door frame at exit	Replace rusted door frame at exit	\$4,000	3	
Marie Murphy	CAP	Doors	280	79	133	380	Replace doors	Replace doors	\$2,500	3	
Marie Murphy	CAP	Doors	286	88	Cross corridor doors		Replace doors	Replace doors	\$7,000	3	
Marie Murphy	CAP	Doors	292	95	Yellow corridor		Replace vestibule doors int, paint frame	Replace vestibule doors int, paint frame	\$7,000	3	
Marie Murphy	CAP	Electrical	300	105	Electrical room 109		Current codes require a 36" clearance while the school does not have to comply with current codes, we recommend this for safety concerns.	Replace the main switchboard with a circuit breaker construction switchboard	\$160,000	3	
Marie Murphy	CAP	Flooring	240	16	Corridor at 263		Replace carpet	Replace carpet	\$10,000	3	
Marie Murphy	CAP	Flooring	267	54	Staff lounge		Replace carpet	Replace carpet	\$4,500	3	
Marie Murphy	CAP	Flooring	281	81	Orange corridor		Replace carpet	Replace carpet	\$14,000	3	
Marie Murphy	CAP	Flooring	284	86	Girls orange		Replace tile flooring	Replace tile flooring	\$5,000	3	
Marie Murphy	CAP	Flooring	293	98	Yellow corridor	399	Install sheet good under df	Install sheet good under df	\$1,000	3	
Marie Murphy	CAP	Flooring	295	100	Yellow corridor		Replace carpet	Replace carpet	\$19,000	3	
Marie Murphy	CAP	Flooring		218	ITC		Replace carpet	Replace carpet	\$16,000	3	
Marie Murphy	CAP	Misc.	544	17	Corridor at 263		Cracks in drywall	Install control joints in hallway	\$15,000	3	
Marie Murphy	CAP	Misc.	275	65	Large gym		Replace folding partition	Replace folding partition	\$200,000	3	
Marie Murphy	Maint	Concrete	534	2	Building exterior	331	Install concrete stoop at base of stairs outside room 133	Install concrete stoop at base of stairs outside room 133	\$2,000	3	
Marie Murphy	Maint	Concrete	536	5	Site	335	Replace concrete sidewalk near entrance D	Replace concrete sidewalk near entrance D	\$10,000	3	
Marie Murphy	Maint	Concrete	538	7	Building exterior	344	Repair spalling concrete at foundation	Repair spalling concrete at foundation	\$5,000	3	
Marie Murphy	Maint	Concrete	539	8	Building exterior	245	Replace concrete stoop	Replace concrete stoop	\$5,000	3	
Marie Murphy	Maint	Doors	562	75	Boys 130		Patch tile, paint door frame, replace door patch frame	Patch tile, paint door frame, replace door patch frame	\$3,000	3	
Marie Murphy	Maint	Misc.	535	4	Site	334	Remove built platform from tree limb	Remove built platform from tree limb	\$500	3	
											\$643,000
Marie Murphy	CAP	Doors	268	55	exit door g		Replace kick plates and paint doors	Replace kick plates and paint doors	\$1,000	O&M	
Marie Murphy	Maint	Building envelope	540	9	Building exterior	347	Remove staining on concrete fascia	Remove staining on concrete fascia	\$5,000	O&M	
Marie Murphy	Maint	Casework	561	74	Diversity room		Install 3 missing grommets	Install 3 missing grommets	\$200	O&M	
Marie Murphy	Maint	Doors	553	58	Office door		Replace, clean kick	Replace, clean kick	\$500	O&M	
Marie Murphy	Maint	Doors	565	82	135		Paint door frame 2	Paint door frame 2	\$1,000	O&M	
Marie Murphy	Maint	Flooring	551	53	Office toilet room women		Replace base tile	Replace base tile	\$500	O&M	
Marie Murphy	Maint	Masonry	555	66	Stage	386	Patch brick at handrails	Patch brick at handrails	\$500	O&M	
Marie Murphy	Maint	Misc.	542	11	270		Replace base tile in corner	Replace base tile in corner	\$250	O&M	
Marie Murphy	Maint	Painting	552	57	Office		Paint door frame	Paint door frame	\$500	O&M	
Marie Murphy	Maint	Plumbing	568	97	Yellow corridor ext exit doors		Install drain cover on drain below mat	Install drain cover on drain below mat	\$500	O&M	
											\$9,950
Marie Murphy	CAP	Mechanical	303	108	throughout building		Air condition building	Replace mechanical system in order to provide air conditioning (3 options, unit ventilators, VAV system, geothermal)	\$3,400,000	???	\$3,400,000
Total									\$7,621,250		\$7,621,250

Facility Name	Rational	Project Type	ID	Item #	DLA Location Name	Picture #	Finish/Concern	Solution	cost	Priority	A&E, CP & Contingency 20% or 35%	Total Cost	12/1/2017 MM 7-8
Marie Murphy	Prioritization of Life Safety, Facilities and Other Capital Needs	Building envelope	533	1	Building exterior	325	Misc. tuckpointing	Misc. tuckpointing	\$50,000	1	\$10,000	\$60,000	
Marie Murphy	CAP	Electrical	600	213	Throughout building		Technology infrastructure improvements	Technology infrastructure improvements	\$125,000	1	\$25,000	\$150,000	
Marie Murphy	CAP	Electrical	298	103	Electrical service		Provide grounding for data racks	Install a grounding electrode for all data racks	\$45,000	1	\$9,000	\$54,000	
Marie Murphy	CAP	Electrical	297	102	Exterior of building		Building perimeter lighting is in poor condition and should be replaced	Install LED lighting	\$30,000	1	\$6,000	\$36,000	
Marie Murphy	CAP	Electrical	301	106	Entire building		ADA receptacles, audible visual devices and strobes should be installed	ADA receptacles, audible visual devices and strobes should be installed	\$60,000	1	\$12,000	\$72,000	
Marie Murphy	CAP	Flooring	270	59	Multi Purpose Room	376	Replace sheet flooring	Replace sheet flooring	\$70,000	1	\$24,500	\$94,500	
Marie Murphy	CAP	Masonry	559	71	Opp stair in gym	388	Repair masonry crack	Repair masonry crack	\$1,000	1	\$350	\$1,350	
Marie Murphy	CAP	Masonry	567	94	155	398	Repair masonry crack	Repair masonry crack	\$1,000	1	\$350	\$1,350	
Marie Murphy	CAP	Mechanical	595	208	Boiler room		Replace the existing boiler system	Replace the existing boiler system	\$650,000	1	\$227,500	\$877,500	
Marie Murphy	CAP	Mechanical	305	111	1991 addition		27 unit ventilators are 26 years old and in need of control replacement	Remove and replace 27 unit ventilators w/AC	\$900,000	1	\$315,000	\$1,215,000	
Marie Murphy	CAP	Paving	473	179	Parking lots, playgrounds and walkways		The existing paving is cracked and pitted causing a tripping hazard.	Replace the existing paving.	\$700,000	1	\$140,000	\$840,000	
Marie Murphy	CAP	Plumbing	307	113	Plumbing chases		Replace galvanized water piping hidden in walls	Replace galvanized water piping hidden in walls	\$140,000	1	\$49,000	\$189,000	
Marie Murphy	CAP	Plumbing	601	214	Throughout building		Asbestos abatement	Asbestos abatement	\$125,000	1	\$43,750	\$168,750	
Marie Murphy	CAP	Renovation	265	47	Toilet room 174		Renovate	Renovate	\$45,000	1	\$15,750	\$60,750	
Marie Murphy	CAP	Renovation	266	48	Toilet room 176		Renovate	Renovate	\$45,000	1	\$15,750	\$60,750	
Marie Murphy	CAP	Renovation	277	72	Girls and boys locker rooms	391	Renovate	Renovate	\$200,000	1	\$70,000	\$270,000	
Marie Murphy	L/S	Mechanical	304	109	Multipurpose room		Air Handling temperature controls don't work properly and the unit is 26 years old	Remove and replace AHU w/AC	\$200,000	1	\$70,000	\$270,000	2015 Bonds
Marie Murphy	L/S	Misc.	446	151	Weight Room 225		Paths of travel cannot have obstructions located less than 6'-6". TVs are located below the permitted height.	Remove and relocate equipment above 6'-6" above finished floor	\$0	1	\$0	\$0	
Marie Murphy	L/S Denied	Electrical	491	193	Boiler Room 107		There is not adequate working clearance in front of electrical equipment due to mechanical equipment. Access to electrical equipment must be maintained for maintenance.	Relocate the panel to a location within the boiler room (TBD) that give the panel proper working clearance and clearance above the panel.	\$6,000	1	\$2,100	\$8,100	
Marie Murphy	L/S Denied	Electrical	495	197	Prep Room 153, Kitchen 115, JC 131, Copy Room 168, Corridor C-103, Storage 225B		There is not adequate working clearance in front of electrical equipment due to owner's storage items. Access to electrical equipment must be maintained for maintenance.	Relocate storage items to a new location. Mark the floor showing the NEC required working clearance in front of the equipment.	\$1,800	1	\$360	\$2,160	
Marie Murphy	L/S Denied	Electrical	504	206	Storage 262C		The panel working clearance is blocked by the IDF rack. Access to electrical equipment must be maintained for maintenance.	Relocate the panel so that proper clearance can be maintained.	\$10,000	1	\$2,000	\$12,000	
Marie Murphy	L/S Denied	Mechanical	484	186	Office 172A		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Provide outside air to the space via a fan coil unit with hot water heat.	\$11,000	1	\$3,850	\$14,850	

Marie Murphy	L/S Denied	Ceiling	432	137	Storage 125A, Storage 125B, Storage 125C, Stair 125-1, Storage 125D, Stair 125-2, Weight Room 225, Storage 225C		Asbestos floor tile are cracked and pieces of them are missing	Abate and properly dispose of asbestos floor tiles and install new VCT	\$47,000	1	\$9,400	\$56,400	12/1/2017 MM 7-8
Marie Murphy	Maint	Flooring	556	67	Stor in lg gym		Install missing flr tile	Install missing flr tile	\$500	1	\$100	\$600	
Marie Murphy	Maint	Flooring	557	68	Stair vest		Install missing flr tile	Install missing flr tile	\$500	1	\$100	\$600	
Marie Murphy	Maint	Flooring	558	69	Gym stair landing		Adhere vinyl base	Adhere vinyl base	\$500	1	\$100	\$600	
Marie Murphy	Maint	Misc.	549	51	110		Repair cracking drywall at toilet rm	Repair cracking drywall at toilet rm	\$1,000	1	\$200	\$1,200	
Marie Murphy	CAP	Casework	598	211	7th and 8th grade wing		Replace casework	Replace casework	\$120,000	2	\$42,000	\$162,000	
Marie Murphy	CAP	Flooring	601	214	Throughout building		Asbestos abatement	Asbestos abatement	\$125,000	2	\$43,750	\$168,750	
Marie Murphy	CAP	Flooring	247	28	280		Replace carpet	Replace carpet	\$8,400	2	\$2,940	\$11,340	
Marie Murphy	CAP	Flooring	248	29	282		Replace carpet	Replace carpet	\$8,400	2	\$2,940	\$11,340	
Marie Murphy	CAP	Flooring	249	30	284		Replace carpet	Replace carpet	\$8,400	2	\$2,940	\$11,340	
Marie Murphy	CAP	Flooring	250	31	288		Replace carpet	Replace carpet	\$8,400	2	\$2,940	\$11,340	
Marie Murphy	CAP	Flooring	251	32	290		Replace carpet	Replace carpet	\$8,400	2	\$2,940	\$11,340	
Marie Murphy	CAP	Flooring	252	33	281		Replace carpet	Replace carpet	\$8,400	2	\$2,940	\$11,340	
Marie Murphy	CAP	Flooring	259	40	180		Replace carpet	Replace carpet	\$8,400	2	\$2,940	\$11,340	
Marie Murphy	CAP	Flooring	260	41	181		Replace carpet	Replace carpet	\$8,400	2	\$2,940	\$11,340	
Marie Murphy	CAP	Flooring	261	42	182		Replace carpet	Replace carpet	\$8,400	2	\$2,940	\$11,340	
Marie Murphy	CAP	Flooring	262	43	184		Replace carpet	Replace carpet	\$8,400	2	\$2,940	\$11,340	
Marie Murphy	CAP	Flooring	263	44	187		Replace carpet	Replace carpet	\$8,400	2	\$2,940	\$11,340	
Marie Murphy	CAP	Flooring	264	45	185		Replace carpet	Replace carpet	\$8,400	2	\$2,940	\$11,340	
Marie Murphy	CAP	Flooring	287	89	141		Replace carpet	Replace carpet	\$8,200	2	\$2,870	\$11,070	
Marie Murphy	CAP	Flooring	289	91	Music office		Replace carpet	Replace carpet	\$1,000	2	\$350	\$1,350	
Marie Murphy	CAP	Flooring		219	147		Replace carpet	Replace carpet	\$12,000	2	\$4,200	\$16,200	
Marie Murphy	Maint	Flooring	563	76	133a		Paint, patch floor	Paint, patch floor	\$1,000	2	\$350	\$1,350	
									Total	\$3,833,300	\$1,180,960	\$5,014,260	

2015 Bonds (\$160,000) (\$56,000) (\$216,000)

2015 Bonds - Balance - Univents (\$229,605) (\$229,605)

To Balance to Estimated Funding (\$81,215) (\$81,215)

2018 Bonds \$3,362,480 \$1,124,960 \$4,487,440

Marie Murphy	CAP	Doors	268	55	exit door g		Replace kick plates and paint doors	Replace kick plates and paint doors	\$1,000	O&M		
Marie Murphy	Maint	Building envelope	540	9	Building exterior	347	Remove staining on concrete fascia	Remove staining on concrete fascia	\$5,000	O&M		
Marie Murphy	Maint	Casework	561	74	Diversity room		Install 3 missing grommets	Install 3 missing grommets	\$200	O&M		
Marie Murphy	Maint	Doors	553	58	Office door		Replace, clean kick	Replace, clean kick	\$500	O&M		
Marie Murphy	Maint	Doors	565	82	135		Paint door frame 2	Paint door frame 2	\$1,000	O&M		
Marie Murphy	Maint	Flooring	551	53	Office toilet room women		Replace base tile	Replace base tile	\$500	O&M		
Marie Murphy	Maint	Masonry	555	66	Stage	386	Patch brick at handrails	Patch brick at handrails	\$500	O&M		
Marie Murphy	Maint	Misc.	542	11	270		Replace base tile in corner	Replace base tile in corner	\$250	O&M		
Marie Murphy	Maint	Painting	552	57	Office		Paint door frame	Paint door frame	\$500	O&M		
Marie Murphy	Maint	Plumbing	568	97	Yellow corridor ext exit doors		Install drain cover on drain below mat	Install drain cover on drain below mat	\$500	O&M		

Total \$9,950