

					October 2017-18	
FDTLOC	FUNC	OBJ	SJ	OBJ	<u>Monthly Activity</u>	
10E002	1110	1121	00	000000	AW CLASSROOM TEACHERS	267,510.60
10E002	1110	1143	00	000000	AW LUNCH SUPERVISOR	4,126.02
10E002	1110	1221	00	000000	AW SPEC ED SUBS	1,447.50
10E002	1110	1223	00	000000	AW CLASSROOM SUBS	3,325.46
10E003	1120	1122	00	000000	MM CLASSROOM TEACHERS	175,662.58
10E003	1120	1144	00	000000	MM LUNCH SUPERVISORS	427.64
10E003	1120	1212	00	000000	MM SPEC ED LT SUB	1,093.80
10E003	1120	1222	00	000000	MM SPEC ED SUBS	460.00
10E003	1120	1224	00	000000	MM CLASSROOM SUBS	2,806.34
10E001	1125	1126	00	000000	PRE-K CLASSROOM TEACHER	4,902.58
10E001	1205	1131	00	000000	INCLUSION ASSISTANTS	7,118.58
10E001	1205	1131	00	462000	INCLUSION ASSISTANTS	30,648.41
10E001	1225	1126	00	000000	PRE-K CLASSROOM TEACHER	1,722.52
10E001	1500	1351	00	000000	MONTHLY EXTRA DUTY	12,108.64
10E001	1500	1352	00	000000	HOURLY EXTRA DUTY	3,658.60
10E001	1650	1113	00	000000	GIFTED	13,583.30
10E001	1800	1114	00	000000	BILINGUAL TEACHER	25,921.62
10E001	1800	1352	00	330500	HOURLY EXTRA DUTY	1,123.74
10E001	2110	1107	00	000000	DIRECTOR OF SPECIAL EDUCATION	11,900.00
10E001	2110	1115	00	000000	LEARNING DEVELOPMENT	56,510.96
10E001	2110	1154	00	000000	PUPIL SERVICE OFFICE STAFF	4,134.42
10E001	2134	1117	00	000000	NURSES	8,394.10
10E001	2134	1185	00	000000	NURSE INS COMP	1,805.86
10E001	2142	1118	00	000000	INTERVENTION SPECIALISTS	21,153.02
10E001	2152	1119	00	000000	SPEECH PATHOLOGY	13,872.26
10E001	2212	1109	00	000000	CURRICULUM/INSTR COORDINATOR	10,710.00
10E001	2212	1181	00	000000	ADMIN INSUR COMP	2,483.04
10E001	2212	1330	00	000000	TEACHER MENTORS	894.60
10E001	2212	1340	00	000000	TEAM LEADERS	6,465.42
10E001	2222	1161	00	000000	ITC TEACHERS	17,872.02
10E001	2225	1162	00	000000	TECH FACILITATORS	25,034.34
10E001	2225	1164	00	000000	TECH SPECIALISTS	8,298.28
10E001	2225	1188	00	000000	TECH SPEC INS COMP	902.93
10E001	2320	1101	00	000000	SUPERINTENDENT	20,121.68
10E001	2320	1102	00	000000	AUTO ALLOWANCE	250.00
10E001	2320	1155	00	000000	SUPT OFFICE STAFF	4,697.92
10E001	2320	1356	00	000000	BOARD RECORDER	410.00
10E001	2410	1103	00	000000	PRINCIPALS	23,439.18
10E001	2410	1151	00	000000	AW OFFICE STAFF	6,001.96
10E001	2410	1152	00	000000	MM OFFICE STAFF	8,774.32
10E001	2510	1104	00	000000	CHIEF SCHOOL BUSINESS OFFICIAL	15,381.38
10E001	2510	1153	00	000000	BUSINESS OFFICE OFFICE STAFF	2,733.34
10E001	2510	1182	00	000000	OFC STAFF INS COMP	677.20
10E001	2520	1153	00	000000	BUSINESS OFFICE OFFICE STAFF	8,416.60
10E001	2520	1182	00	000000	OFC STAFF INS COMP	902.93
10E001	2520	1358	00	000000	SUB CALLING STIPEND	505.40
10----	----	----	--	-----	*EDUC FUND	840,391.09
20E001	2541	1153	00	000000	BUSINESS OFFICE OFFICE STAFF	246.10
20E001	2542	1186	00	000000	MAINT INS COMP	785.55
20E001	2542	1191	00	000000	AW CUSTODIAL	6,084.30
20E001	2542	1192	00	000000	MM CUSTODIAL	9,905.60
20E001	2542	1197	00	000000	MAINTENANCE	3,520.84
20E004	2542	1197	00	000000	MAINTENANCE	541.66
20E001	2542	1291	00	000000	AW SUMMER CUSTODIAL	-432.00
20E001	2542	1391	00	000000	AW OVERTIME	989.51
20E001	2542	1392	00	000000	MM OVERTIME	1,312.97
20E004	2542	1393	00	000000	AC OVERTIME	500.25

				October 2017-18	
<u>FDTLOC</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SJ</u>	<u>OBJ</u>	<u>Monthly Activity</u>
20----	----	----	-----	*O & M FUND	23,454.78
40E001	2552	1104	00 000000	CHIEF SCHOOL BUSINESS OFFICIAL	475.72
40E001	2552	1153	00 000000	BUSINESS OFFICE OFFICE STAFF	738.32
40E001	2552	1170	00 000000	BUS DRIVERS	15,830.92
40E001	2552	1184	00 000000	TRANSP INS COMP	117.38
40E001	2552	1394	00 000000	TRANSP OVERTIME	145.19
40----	----	----	-----	*TRANS FUND	17,307.53
Grand Expense Totals					881,153.40

Number of Accounts: 61

\*\*\*\*\* End of report \*\*\*\*\*