

August 2017-18

FDTLOC	FUNC	OBJ	SJ	OBJ	Monthly Activity
10E002	1110	1121	00	000000	AW CLASSROOM TEACHERS 218,786.93
10E003	1120	1122	00	000000	MM CLASSROOM TEACHERS 136,658.31
10E001	1125	1126	00	000000	PRE-K CLASSROOM TEACHER 4,702.07
10E001	1225	1126	00	000000	PRE-K CLASSROOM TEACHER 1,652.07
10E001	1500	1352	00	000000	HOURLY EXTRA DUTY 455.75
10E001	1650	1113	00	000000	GIFTED 7,564.94
10E001	1800	1114	00	000000	BILINGUAL TEACHER 23,688.56
10E001	2110	1107	00	000000	DIRECTOR OF SPECIAL EDUCATION 11,900.00
10E001	2110	1115	00	000000	LEARNING DEVELOPMENT 46,770.58
10E001	2110	1154	00	000000	PUPIL SERVICE OFFICE STAFF 4,134.42
10E001	2134	1117	00	000000	NURSES 8,189.04
10E001	2134	1185	00	000000	NURSE INS COMP 1,805.86
10E001	2142	1118	00	000000	INTERVENTION SPECIALISTS 20,280.16
10E001	2152	1119	00	000000	SPEECH PATHOLOGY 11,805.86
10E001	2210	1300	00	000000	SUMMER PROJECTS 22,531.80
10E001	2212	1109	00	000000	CURRICULUM/INSTR COORDINATOR 10,710.00
10E001	2212	1181	00	000000	ADMIN INSUR COMP 2,483.04
10E001	2222	1161	00	000000	ITC TEACHERS 17,315.78
10E001	2225	1162	00	000000	TECH FACILITATORS 24,258.04
10E001	2225	1164	00	000000	TECH SPECIALISTS 8,470.48
10E001	2225	1188	00	000000	TECH SPEC INS COMP 902.93
10E001	2320	1101	00	000000	SUPERINTENDENT 20,516.22
10E001	2320	1102	00	000000	AUTO ALLOWANCE 250.00
10E001	2320	1155	00	000000	SUPT OFFICE STAFF 4,697.92
10E001	2320	1356	00	000000	BOARD RECORDER 410.00
10E001	2410	1103	00	000000	PRINCIPALS 23,439.18
10E001	2410	1151	00	000000	AW OFFICE STAFF 6,001.96
10E001	2410	1152	00	000000	MM OFFICE STAFF 4,774.92
10E001	2510	1104	00	000000	CHIEF SCHOOL BUSINESS OFFICIAL 15,381.38
10E001	2510	1153	00	000000	BUSINESS OFFICE OFFICE STAFF 2,733.34
10E001	2510	1182	00	000000	OFC STAFF INS COMP 677.20
10E001	2520	1153	00	000000	BUSINESS OFFICE OFFICE STAFF 8,416.60
10E001	2520	1182	00	000000	OFC STAFF INS COMP 902.93
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20E001	2541	1153	00	000000	BUSINESS OFFICE OFFICE STAFF 246.10
20E001	2542	1186	00	000000	MAINT INS COMP 785.55
20E001	2542	1191	00	000000	AW CUSTODIAL 2,743.49
20E001	2542	1192	00	000000	MM CUSTODIAL 8,170.77
20E001	2542	1197	00	000000	MAINTENANCE 3,520.84
20E004	2542	1197	00	000000	MAINTENANCE 541.66
20E001	2542	1291	00	000000	AW SUMMER CUSTODIAL 3,833.55
20E001	2542	1292	00	000000	MM SUMMER CUSTODIAL 5,120.30
20E001	2542	1391	00	000000	AW OVERTIME 466.02
20E001	2542	1392	00	000000	MM OVERTIME 607.54
20E004	2542	1393	00	000000	AC OVERTIME 457.80
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40E001	2552	1104	00	000000	CHIEF SCHOOL BUSINESS OFFICIAL 475.72
40E001	2552	1153	00	000000	BUSINESS OFFICE OFFICE STAFF 738.32
40E001	2552	1170	00	000000	BUS DRIVERS 6,521.72
40E001	2552	1184	00	000000	TRANSP INS COMP 117.38
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Grand Expense Totals 707,615.03

Number of Accounts: 48