

June 2016-17

<u>FDTLOC</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SJ</u>	<u>OBJ</u>	<u>Monthly Activity</u>	
10E002	1110	1121	00	000000	AW CLASSROOM TEACHERS	261,232.17
10E002	1110	1121	00	430000	AW CLASSROOM TEACHERS	1,839.44
10E002	1110	1121	00	493200	AW CLASSROOM TEACHERS	629.84
10E002	1110	1143	00	000000	AW LUNCH SUPERVISOR	4,039.28
10E002	1110	1211	00	000000	AW SPEC ED LT SUB	4,602.58
10E002	1110	1213	00	000000	AW CLSRM LT SUB	8,934.42
10E002	1110	1221	00	000000	AW SPEC ED SUBS	1,157.50
10E002	1110	1223	00	000000	AW CLASSROOM SUBS	5,558.77
10E003	1120	1122	00	000000	MM CLASSROOM TEACHERS	171,969.82
10E003	1120	1144	00	000000	MM LUNCH SUPERVISORS	384.46
10E003	1120	1222	00	000000	MM SPEC ED SUBS	945.00
10E003	1120	1224	00	000000	MM CLASSROOM SUBS	2,293.89
10E001	1125	1126	00	000000	PRE-K CLASSROOM TEACHER	4,702.16
10E001	1205	1131	00	000000	INCLUSION ASSISTANTS	33,383.34
10E001	1225	1126	00	000000	PRE-K CLASSROOM TEACHER	1,652.10
10E001	1500	1351	00	000000	MONTHLY EXTRA DUTY	14,096.46
10E001	1500	1352	00	000000	HOURLY EXTRA DUTY	1,337.05
10E001	1600	1310	00	000000	SUMMER SCHOOL	17,832.59
10E001	1650	1113	00	000000	GIFTED	12,977.56
10E001	1800	1114	00	000000	BILINGUAL TEACHER	19,688.00
10E001	1800	1114	00	330500	BILINGUAL TEACHER	4,001.10
10E001	1800	1352	00	330500	HOURLY EXTRA DUTY	683.40
10E001	2110	1107	00	000000	DIRECTOR OF SPECIAL EDUCATION	11,666.52
10E001	2110	1115	00	000000	LEARNING DEVELOPMENT	46,771.22
10E001	2110	1154	00	000000	PUPIL SERVICE OFFICE STAFF	4,051.85
10E001	2134	1117	00	000000	NURSES	8,189.36
10E001	2134	1185	00	000000	NURSE INS COMP	1,664.38
10E001	2142	1118	00	000000	INTERVENTION SPECIALISTS	20,280.44
10E001	2152	1119	00	000000	SPEECH PATHOLOGY	11,806.06
10E001	2210	1300	00	000000	SUMMER PROJECTS	8,802.60
10E001	2212	1109	00	000000	CURRICULUM/INSTR COORDINATOR	5,238.05
10E001	2212	1181	00	000000	ADMIN INSUR COMP	1,235.80
10E001	2212	1322	00	000000	PROFESSIONAL DEVELOPMENT CHAIR	234.10
10E001	2212	1330	00	000000	TEACHER MENTORS	1,023.40
10E001	2212	1340	00	000000	TEAM LEADERS	6,223.94
10E001	2222	1161	00	000000	ITC TEACHERS	17,316.02
10E001	2225	1162	00	000000	TECH FACILITATORS	24,258.36
10E001	2225	1164	00	000000	TECH SPECIALISTS	8,442.90
10E001	2225	1188	00	000000	TECH SPEC INS COMP	832.19
10E001	2320	1101	00	000000	SUPERINTENDENT	19,715.44
10E001	2320	1102	00	000000	AUTO ALLOWANCE	250.00
10E001	2320	1155	00	000000	SUPT OFFICE STAFF	4,583.34
10E001	2320	1356	00	000000	BOARD RECORDER	400.00
10E001	2410	1103	00	000000	PRINCIPALS	22,979.28
10E001	2410	1151	00	000000	AW OFFICE STAFF	5,855.89
10E001	2410	1152	00	000000	MM OFFICE STAFF	8,560.28
10E001	2510	1104	00	000000	CHIEF SCHOOL BUSINESS OFFICIAL	15,079.64
10E001	2510	1153	00	000000	BUSINESS OFFICE OFFICE STAFF	2,625.51
10E001	2520	1153	00	000000	BUSINESS OFFICE OFFICE STAFF	9,554.48
10E001	2520	1182	00	000000	OFC STAFF INS COMP	832.19
10E001	2520	1358	00	000000	SUB CALLING STIPEND	493.00
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20E001	2541	1153	00	000000	BUSINESS OFFICE OFFICE STAFF	240.10
20E001	2542	1186	00	000000	MAINT INS COMP	724.01
20E001	2542	1191	00	000000	AW CUSTODIAL	14,437.47
20E001	2542	1192	00	000000	MM CUSTODIAL	8,275.40
20E001	2542	1197	00	000000	MAINTENANCE	2,745.60

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20E004	2542	1197	00	000000	MAINTENANCE 457.60	
20E001	2542	1291	00	000000	AW SUMMER CUSTODIAL 1,058.30	
20E001	2542	1292	00	000000	MM SUMMER CUSTODIAL 600.95	
20E001	2542	1391	00	000000	AW OVERTIME 748.76	
20E001	2542	1392	00	000000	MM OVERTIME 1,130.31	
20E004	2542	1393	00	000000	AC OVERTIME 586.38	
20----	----	----	--	-----	*O & M FUND 31,004.88	
40E001	2552	1104	00	000000	CHIEF SCHOOL BUSINESS OFFICIAL 466.38	
40E001	2552	1153	00	000000	BUSINESS OFFICE OFFICE STAFF 720.30	
40E001	2552	1170	00	000000	BUS DRIVERS 15,117.21	
40E001	2552	1184	00	000000	TRANSP INS COMP 108.18	
40E001	2552	1394	00	000000	TRANSP OVERTIME 12.96	
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Grand Expense Totals					890,337.08	

Number of Accounts: 67

\*\*\*\*\* End of report \*\*\*\*\*