

| | | | | | May 2016-17 | |
|--------|------|------|------|--------|--------------------------------|------------|
| FTLOC | FUNC | OBJ | SJ | OBJ | Monthly Activity | |
| 10E002 | 1110 | 1121 | 00 | 000000 | AW CLASSROOM TEACHERS | 261,112.60 |
| 10E002 | 1110 | 1121 | 00 | 430000 | AW CLASSROOM TEACHERS | 1,837.06 |
| 10E002 | 1110 | 1121 | 00 | 493200 | AW CLASSROOM TEACHERS | 646.30 |
| 10E002 | 1110 | 1143 | 00 | 000000 | AW LUNCH SUPERVISOR | 5,157.24 |
| 10E002 | 1110 | 1211 | 00 | 000000 | AW SPEC ED LT SUB | 5,685.54 |
| 10E002 | 1110 | 1213 | 00 | 000000 | AW CLSRM LT SUB | 10,558.86 |
| 10E002 | 1110 | 1221 | 00 | 000000 | AW SPEC ED SUBS | 1,650.00 |
| 10E002 | 1110 | 1223 | 00 | 000000 | AW CLASSROOM SUBS | 5,631.73 |
| 10E003 | 1120 | 1122 | 00 | 000000 | MM CLASSROOM TEACHERS | 138,673.46 |
| 10E003 | 1120 | 1144 | 00 | 000000 | MM LUNCH SUPERVISORS | 417.18 |
| 10E003 | 1120 | 1222 | 00 | 000000 | MM SPEC ED SUBS | 705.84 |
| 10E003 | 1120 | 1224 | 00 | 000000 | MM CLASSROOM SUBS | 6,035.01 |
| 10E001 | 1125 | 1126 | 00 | 000000 | PRE-K CLASSROOM TEACHER | 4,702.16 |
| 10E001 | 1205 | 1131 | 00 | 000000 | INCLUSION ASSISTANTS | 39,960.55 |
| 10E001 | 1225 | 1126 | 00 | 000000 | PRE-K CLASSROOM TEACHER | 1,652.10 |
| 10E001 | 1500 | 1351 | 00 | 000000 | MONTHLY EXTRA DUTY | 12,563.91 |
| 10E001 | 1500 | 1352 | 00 | 000000 | HOURLY EXTRA DUTY | 4,701.63 |
| 10E001 | 1500 | 1353 | 00 | 000000 | SCHOOL TRIPS EXTRA DUTY | 11,171.15 |
| 10E001 | 1650 | 1113 | 00 | 000000 | GIFTED | 12,977.56 |
| 10E001 | 1800 | 1114 | 00 | 000000 | BILINGUAL TEACHER | 19,689.30 |
| 10E001 | 1800 | 1114 | 00 | 330500 | BILINGUAL TEACHER | 3,999.80 |
| 10E001 | 1800 | 1352 | 00 | 330500 | HOURLY EXTRA DUTY | 1,876.80 |
| 10E001 | 2110 | 1107 | 00 | 000000 | DIRECTOR OF SPECIAL EDUCATION | 11,666.68 |
| 10E001 | 2110 | 1115 | 00 | 000000 | LEARNING DEVELOPMENT | 46,771.22 |
| 10E001 | 2110 | 1154 | 00 | 000000 | PUPIL SERVICE OFFICE STAFF | 4,051.90 |
| 10E001 | 2134 | 1117 | 00 | 000000 | NURSES | 8,189.36 |
| 10E001 | 2134 | 1185 | 00 | 000000 | NURSE INS COMP | 1,664.38 |
| 10E001 | 2142 | 1118 | 00 | 000000 | INTERVENTION SPECIALISTS | 20,280.44 |
| 10E001 | 2152 | 1119 | 00 | 000000 | SPEECH PATHOLOGY | 11,806.06 |
| 10E001 | 2212 | 1109 | 00 | 000000 | CURRICULUM/INSTR COORDINATOR | 5,238.10 |
| 10E001 | 2212 | 1181 | 00 | 000000 | ADMIN INSUR COMP | 1,235.80 |
| 10E001 | 2212 | 1322 | 00 | 000000 | PROFESSIONAL DEVELOPMENT CHAIR | 234.10 |
| 10E001 | 2212 | 1330 | 00 | 000000 | TEACHER MENTORS | 1,023.40 |
| 10E001 | 2212 | 1340 | 00 | 000000 | TEAM LEADERS | 6,223.94 |
| 10E001 | 2222 | 1161 | 00 | 000000 | ITC TEACHERS | 17,316.02 |
| 10E001 | 2222 | 1165 | 00 | 000000 | ITC AIDE | -854.80 |
| 10E001 | 2225 | 1162 | 00 | 000000 | TECH FACILITATORS | 24,258.36 |
| 10E001 | 2225 | 1164 | 00 | 000000 | TECH SPECIALISTS | 8,163.10 |
| 10E001 | 2225 | 1188 | 00 | 000000 | TECH SPEC INS COMP | 832.19 |
| 10E001 | 2320 | 1101 | 00 | 000000 | SUPERINTENDENT | 19,715.44 |
| 10E001 | 2320 | 1102 | 00 | 000000 | AUTO ALLOWANCE | 250.00 |
| 10E001 | 2320 | 1155 | 00 | 000000 | SUPT OFFICE STAFF | 4,583.34 |
| 10E001 | 2320 | 1356 | 00 | 000000 | BOARD RECORDER | 400.00 |
| 10E001 | 2410 | 1103 | 00 | 000000 | PRINCIPALS | 22,979.52 |
| 10E001 | 2410 | 1151 | 00 | 000000 | AW OFFICE STAFF | 5,855.96 |
| 10E001 | 2410 | 1152 | 00 | 000000 | MM OFFICE STAFF | 8,560.32 |
| 10E001 | 2510 | 1104 | 00 | 000000 | CHIEF SCHOOL BUSINESS OFFICIAL | 15,079.80 |
| 10E001 | 2510 | 1153 | 00 | 000000 | BUSINESS OFFICE OFFICE STAFF | 5,251.32 |
| 10E001 | 2520 | 1153 | 00 | 000000 | BUSINESS OFFICE OFFICE STAFF | 5,585.62 |
| 10E001 | 2520 | 1182 | 00 | 000000 | OFC STAFF INS COMP | 832.19 |
| 10E001 | 2520 | 1358 | 00 | 000000 | SUB CALLING STIPEND | 493.00 |
| 10---- | ---- | ---- | ---- | ----- | *EDUC FUND | 809,092.54 |
| 20E001 | 2541 | 1153 | 00 | 000000 | BUSINESS OFFICE OFFICE STAFF | 240.10 |
| 20E001 | 2542 | 1186 | 00 | 000000 | MAINT INS COMP | 724.01 |
| 20E001 | 2542 | 1191 | 00 | 000000 | AW CUSTODIAL | 7,138.32 |
| 20E001 | 2542 | 1192 | 00 | 000000 | MM CUSTODIAL | 987.66 |
| 20E001 | 2542 | 1197 | 00 | 000000 | MAINTENANCE | 2,745.60 |

| | | | | | May 2016-17 |
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| <u>FDTLOC</u> | <u>FUNC</u> | <u>OBJ</u> | <u>SJ</u> | <u>OBJ</u> | <u>Monthly Activity</u> |
| 20E004 | 2542 | 1197 | 00 | 000000 | MAINTENANCE 457.60 |
| 20E001 | 2542 | 1292 | 00 | 000000 | MM SUMMER CUSTODIAL 7,287.92 |
| 20E001 | 2542 | 1391 | 00 | 000000 | AW OVERTIME 1,024.77 |
| 20E001 | 2542 | 1392 | 00 | 000000 | MM OVERTIME 1,188.24 |
| 20E004 | 2542 | 1393 | 00 | 000000 | AC OVERTIME 544.55 |
| 20---- | ----- | ----- | -- | ----- | *O & M FUND 22,338.77 |
| 40E001 | 2552 | 1104 | 00 | 000000 | CHIEF SCHOOL BUSINESS OFFICIAL 466.38 |
| 40E001 | 2552 | 1153 | 00 | 000000 | BUSINESS OFFICE OFFICE STAFF 720.30 |
| 40E001 | 2552 | 1170 | 00 | 000000 | BUS DRIVERS 14,926.86 |
| 40E001 | 2552 | 1184 | 00 | 000000 | TRANSP INS COMP 108.18 |
| 40---- | ----- | ----- | -- | ----- | *TRANS FUND 16,221.72 |
| <hr/> Grand Expense Totals | | | | | 847,653.03 |

Number of Accounts: 65

***** End of report *****