

DRAFT
Recommended Staffing Plan
2017-2018

	2016-2017 Avoca West	2016-2017 Marie Murphy	Ave. Size	2017-2018 Avoca West	2017-2018 Marie Murphy	Ave. Size	Diff
Teachers							
Kdg.	3.5		18.25	2.75 (3 sect)		TBD	-0.75
1st	4.0		16.75	4.0		18.5	
2nd	4.0		21.0	4.0		16.25	
3rd	4.0		19.75	4.0		21.0	
4th	4.0		18.0	4.0		20	
5th	4.0		21.5	4.0		18.0	
6th		4.0	19.5		4.0	21.5	
7 th		4.0	22.75		4.0	19.5	
8th		4.0	22.25		4.0	22.75	
K.I.D.S.	0.75			0.75			
Art	1.0	1.0		1.0	1.0		
Creative Drama/ Theater Arts	1.0	1.0		1.0	1.0		
Cre. Wrtg.		1.0			1.0		
Encore Literacy	1.0			1.0			
Encore Science	1.0			1.0			
Encore Tech	1.0			1.0			
Foreign L.	1.0	2.0		1.0	2.0		
ITC	1.0	1.0		1.0	1.0		
Tech Fac	0.4+0.5	0.6		0.67	.33		
Dist Tech Coor	0.5			0.5	0.5		
Music	1.0	1.0		1.0	1.0		
P.E.	2.75	2.0		2.75	2.0		
Orch./Band	2.0 +*0.1	0.6 + *0.2		2.0 +*0.1	0.6 + *0.2(?)		
Adv Learner	1.0	0.5		1.0	0.5		
Int. Spec.	2.0	1.0		2.0	1.0		
EL	3.5	0.5		3.5	0.5		
Speech	1.0	* 0.3		1.0	* 0.3		
Reading	1.0			1.0			
Sp. Ed.	5.0	3.0		5.0	3.0		
Total	52.0	27.70		51.02	27.93		-0.75
	79.70			78.95 ***If 4 sections of K, then 79.70			-0.75 ***0.0

* Purchased Service via D39 or WCSEA

Avoca Community Preschool	2016-2017	2017-2018	Difference
Preschool teacher	1.0	1.0	
Speech/Language teacher	1.0	1.0	
Total	2.0	2.0	

Support Staff	2016-2017 Avoca West	2016-2017 Marie Murphy		2017-2018 Avoca West	2017-2018 Marie Murphy	Difference
Tech Specialist	1.0	1.0		1.0	1.0	
TA- Incls.	7.0	3.0		8.0	3.0	+1
Nurse	1.0	1.0		1.0	1.0	
Office Ast.	2.0	2.0		2.0	2.0	
Lunch Sup.	1.5	.19		1.5	.19	
Av.Com.Pre.		2.0			2.0	
Total	12.5	9.19		13.5	9.19	+1
	21.69			22.69		+1