

DRAFT
Recommended Staffing Plan
2017-2018

	2016-2017 Avoca West	2016-2017 Marie Murphy	Ave. Size	2017-2018 Avoca West	2017-2018 Marie Murphy	Ave. Size	Diff
Teachers							
Kdg.	3.5		18.25	2.75 (3 sect)		TBD	-0.75
1st	4.0		16.75	4.0		18.25	
2nd	4.0		21.0	4.0		16.75	
3rd	4.0		19.75	4.0		21.0	
4th	4.0		18.0	4.0		19.75	
5th	4.0		21.5	4.0		18.0	
6th		4.0	19.5		4.0	21.5	
7 th		4.0	22.75		4.0	19.5	
8th		4.0	22.25		4.0	22.75	
K.I.D.S.	0.75			0.75			
Art	1.0	1.0		1.0	1.0		
Creative Drama/ Theater Arts	1.0	1.0		1.0	1.0		
Cre. Wrtg.		1.0			1.0		
Encore Literacy	1.0			1.0			
Encore Science	1.0			1.0			
Encore Tech	1.0			1.0			
Foreign L.	1.0	2.0		1.0	**1.83 or 2.0		
ITC	1.0	1.0		1.0	1.0		
Tech Fac	0.4+0.5	0.6		0.67	.33		
Dist Tech Coor	0.5			0.5	0.5		
Music	1.0	1.0		1.0	1.0		
P.E.	2.75	2.0		2.75	2.0		
Orch./Band	2.0 +*0.1	0.6 + *0.2		2.0 +*0.1	0.6 + *0.2(?)		
Adv Learner	1.0	0.5		1.0	0.5		
Int. Spec.	2.0	1.0		2.0	1.0		
EL	3.5	0.5		3.5	**0.67 or 0.5		
Speech	1.0	* 0.3		1.0	* 0.3		
Reading	1.0			1.0			
Sp. Ed.	5.0	3.0		5.0	3.0		
Total	52.0	27.70		51.02	27.93		-0.75
	79.70			78.95 ***If 4 sections of K, then 79.70			-0.75 ***0.0

* Purchased Service via D39 or WCSEA

** 1.83 reflects 5 French sections (2 at 8th, 2 at 7th, 1 at 6th)

Avoca Community Preschool	2016-2017	2017-2018	Difference
Preschool teacher	1.0	1.0	
Speech/Language teacher	1.0	1.0	
Total	2.0	2.0	

Support Staff	2016-2017 Avoca West	2016-2017 Marie Murphy		2017-2018 Avoca West	2017-2018 Marie Murphy	Difference
Tech Specialist	1.0	1.0		1.0	1.0	
TA- Inklus.	7.0	3.0		8.0	3.0	+1
Nurse	1.0	1.0		1.0	1.0	
Office Ast.	2.0	2.0		2.0	2.0	
Lunch Sup.	1.5	.19		1.5	.19	
Av.Com.Pre.		2.0			2.0	
Total	12.5	9.19		13.5	9.19	+1
	21.69			22.69		+1