

**DRAFT**  
**Recommended Staffing Plan**  
**2017-2018**

	2016-2017 Avoca West	2016-2017 Marie Murphy	Ave. Size	2017-2018 Avoca West	2017-2018 Marie Murphy	Ave. Size	Diff
<b>Teachers</b>							
Kdg.	3.5		<b>18.25</b>	<b>2.75 (3 sect)</b>		<b>TBD</b>	<b>-0.75</b>
1st	4.0		<b>16.75</b>	4.0		<b>18.25</b>	
2nd	4.0		<b>21.0</b>	4.0		<b>16.75</b>	
3rd	4.0		<b>19.75</b>	4.0		<b>21.0</b>	
4th	4.0		<b>18.0</b>	4.0		<b>19.75</b>	
5th	4.0		<b>21.5</b>	4.0		<b>18.0</b>	
6th		4.0	<b>19.5</b>		4.0	<b>21.5</b>	
7 <sup>th</sup>		4.0	<b>22.75</b>		4.0	<b>19.5</b>	
8th		4.0	<b>22.25</b>		4.0	<b>22.75</b>	
K.I.D.S.	0.75			0.75			
Art	1.0	1.0		1.0	1.0		
Creative Drama/ Theater Arts	1.0	1.0		1.0	1.0		
Cre. Wrtg.		1.0			1.0		
Encore Literacy	1.0			1.0			
Encore Science	1.0			1.0			
Encore Tech	1.0			1.0			
Foreign L.	1.0	2.0		1.0	**1.83 or 2.0		
ITC	1.0	1.0		1.0	1.0		
Tech Fac	0.4+0.5	0.6		<b>0.67</b>	<b>.33</b>		
Dist Tech Coor	0.5			<b>0.5</b>	<b>0.5</b>		
Music	1.0	1.0		1.0	1.0		
P.E.	2.75	2.0		2.75	2.0		
Orch./Band	2.0 +*0.1	0.6 + *0.2		2.0 +*0.1	0.6 + *0.2(?)		
Adv Learner	1.0	0.5		1.0	0.5		
Int. Spec.	2.0	1.0		2.0	1.0		
EL	3.5	0.5		3.5	**0.67 or 0.5		
Speech	1.0	* 0.3		1.0	* 0.3		
Reading	1.0			1.0			
Sp. Ed.	5.0	3.0		5.0	3.0		
<b>Total</b>	52.0	27.70		<b>51.02</b>	<b>27.93</b>		<b>-0.75</b>
	79.70			78.95 ***If 4 sections of K, then 79.70			<b>-0.75</b> <b>***0.0</b>

\* Purchased Service via D39 or WCSEA

\*\* 1.83 reflects 5 French sections (2 at 8th, 2 at 7th, 1 at 6th)

<b>Avoca Community Preschool</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>Difference</b>
Preschool teacher	1.0	1.0	
Speech/Language teacher	1.0	1.0	
<b>Total</b>	<b>2.0</b>	<b>2.0</b>	

<b>Support Staff</b>	<b>2016-2017 Avoca West</b>	<b>2016-2017 Marie Murphy</b>		<b>2017-2018 Avoca West</b>	<b>2017-2018 Marie Murphy</b>	<b>Difference</b>
Tech Specialist	1.0	1.0		1.0	1.0	
TA- Inklus.	7.0	3.0		<b>8.0</b>	3.0	<b>+1</b>
Nurse	1.0	1.0		1.0	1.0	
Office Ast.	2.0	2.0		2.0	2.0	
Lunch Sup.	1.5	.19		1.5	.19	
Av.Com.Pre.		2.0			2.0	
<b>Total</b>	<b>12.5</b>	<b>9.19</b>		<b>13.5</b>	<b>9.19</b>	<b>+1</b>
	21.69			22.69		<b>+1</b>