

					December 2016-17
FDTLOC	FUNC	OBJ	SJ	OBJ	Monthly Activity
10E002	1110	1121	00	000000	AW CLASSROOM TEACHERS 258,668.42
10E002	1110	1121	00	430000	AW CLASSROOM TEACHERS 1,355.96
10E002	1110	1121	00	493200	AW CLASSROOM TEACHERS 482.80
10E002	1110	1143	00	000000	AW LUNCH SUPERVISOR 3,723.62
10E002	1110	1211	00	000000	AW SPEC ED LT SUB 6,921.33
10E002	1110	1213	00	000000	AW CLSRM LT SUB 6,768.50
10E002	1110	1221	00	000000	AW SPEC ED SUBS 2,477.50
10E002	1110	1223	00	000000	AW CLASSROOM SUBS 3,937.94
10E003	1120	1122	00	000000	MM CLASSROOM TEACHERS 169,967.70
10E003	1120	1144	00	000000	MM LUNCH SUPERVISORS 417.18
10E003	1120	1222	00	000000	MM SPEC ED SUBS 868.72
10E003	1120	1224	00	000000	MM CLASSROOM SUBS 1,754.08
10E001	1125	1126	00	000000	PRE-K CLASSROOM TEACHER 4,702.16
10E001	1205	1131	00	000000	INCLUSION ASSISTANTS 8,010.46
10E001	1205	1131	00	462000	INCLUSION ASSISTANTS 23,300.50
10E001	1225	1126	00	000000	PRE-K CLASSROOM TEACHER 1,652.10
10E001	1500	1351	00	000000	MONTHLY EXTRA DUTY 12,558.55
10E001	1500	1352	00	000000	HOURLY EXTRA DUTY 3,267.20
10E001	1650	1113	00	000000	GIFTED 12,977.56
10E001	1800	1114	00	000000	BILINGUAL TEACHER 23,689.10
10E001	1800	1352	00	330500	HOURLY EXTRA DUTY 1,152.60
10E001	2110	1107	00	000000	DIRECTOR OF SPECIAL EDUCATION 11,666.68
10E001	2110	1115	00	000000	LEARNING DEVELOPMENT 53,125.48
10E001	2134	1117	00	000000	NURSES 8,439.36
10E001	2134	1185	00	000000	NURSE INS COMP 1,664.38
10E001	2142	1118	00	000000	INTERVENTION SPECIALISTS 20,280.44
10E001	2152	1119	00	000000	SPEECH PATHOLOGY 11,806.06
10E001	2212	1109	00	000000	CURRICULUM/INSTR COORDINATOR 5,238.10
10E001	2212	1181	00	000000	ADMIN INSUR COMP 1,235.80
10E001	2212	1322	00	000000	PROFESSIONAL DEVELOPMENT CHAIR 234.10
10E001	2212	1330	00	000000	TEACHER MENTORS 1,023.40
10E001	2212	1340	00	000000	TEAM LEADERS 6,916.64
10E001	2222	1161	00	000000	ITC TEACHERS 17,316.02
10E001	2225	1162	00	000000	TECH FACILITATORS 24,258.36
10E001	2225	1164	00	000000	TECH SPECIALISTS 7,502.30
10E001	2225	1188	00	000000	TECH SPEC INS COMP 832.19
10E001	2320	1101	00	000000	SUPERINTENDENT 19,715.44
10E001	2320	1102	00	000000	AUTO ALLOWANCE 250.00
10E001	2320	1155	00	000000	SUPT OFFICE STAFF 4,583.34
10E001	2320	1356	00	000000	BOARD RECORDER 400.00
10E001	2410	1103	00	000000	PRINCIPALS 22,979.52
10E001	2410	1151	00	000000	AW OFFICE STAFF 5,855.96
10E001	2410	1152	00	000000	MM OFFICE STAFF 8,560.32
10E001	2410	1182	00	000000	OFC STAFF INS COMP 832.19
10E001	2510	1104	00	000000	CHIEF SCHOOL BUSINESS OFFICIAL 15,079.80
10E001	2510	1153	00	000000	BUSINESS OFFICE OFFICE STAFF 2,625.66
10E001	2520	1153	00	000000	BUSINESS OFFICE OFFICE STAFF 8,211.28
10E001	2520	1182	00	000000	OFC STAFF INS COMP 832.19
10E001	2520	1358	00	000000	SUB CALLING STIPEND 493.00
10----	----	----	--	-----	*EDUC FUND 810,611.99
20E001	2541	1153	00	000000	BUSINESS OFFICE OFFICE STAFF 240.10
20E001	2542	1186	00	000000	MAINT INS COMP 724.01
20E001	2542	1191	00	000000	AW CUSTODIAL 7,138.32
20E001	2542	1192	00	000000	MM CUSTODIAL 8,208.49
20E001	2542	1197	00	000000	MAINTENANCE 2,745.60
20E004	2542	1197	00	000000	MAINTENANCE 457.60
20E001	2542	1391	00	000000	AW OVERTIME 468.32

					December 2016-17	
<u>FDTLOC</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SJ</u>	<u>OBJ</u>	<u>Monthly Activity</u>	
20E001	2542	1392	00	000000	MM OVERTIME	1,066.92
20E004	2542	1393	00	000000	AC OVERTIME	551.06
20----	----	----	--	-----	*O & M FUND	21,600.42
40E001	2552	1104	00	000000	CHIEF SCHOOL BUSINESS OFFICIAL	466.38
40E001	2552	1153	00	000000	BUSINESS OFFICE OFFICE STAFF	720.30
40E001	2552	1170	00	000000	BUS DRIVERS	13,666.18
40E001	2552	1184	00	000000	TRANSP INS COMP	108.18
40----	----	----	--	-----	*TRANS FUND	14,961.04
Grand Expense Totals						847,173.45.

Number of Accounts: 62

***** End of report *****