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Beth Dever
Chief School Business Official
deverb@avoca37.org



December 15, 2017

To: Dr. Kevin Jauch

From: Beth Dever *BD*

Re: Avoca West and Marie Murphy Facilities Plan and Preparation for Bond Sale

At the December COW, the finance committee presented their recommendation for the prioritized Avoca West and Marie Murphy Facilities Plan. I have attached my memo for your reference. Based upon the discussion at the December COW meeting, I am recommending that the board approve the Avoca West and Marie Murphy Facilities Plan that I have attached. After a conversation with DLA Architects, I added three rooms of cabinetry to the Avoca West report that were omitted and reduced the contingencies at both schools for the casework and flooring. The bottom line cost is the same as presented at the meeting.

The finance committee also recommended pursuing a bond issue at the current debt service extension base (DSEB) of \$730,780 per year for approximately 18 years in order to generate around \$7,580,000 to fund the prioritized projects. I am also asking for the board to approve directing the administration to prepare for a bond sale.

Please see me if you have any questions.

Thanks

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December 1, 2017



Beth Dever
Chief School Business Official
deverb@avoca37.org

To: Dr. Kevin Jauch

From: Beth Dever 

Re: Special Finance Committee Update: Facilities and Bond Issuance

The finance committee met three times in November to prioritize items on the updated life safety and facilities plan. The committee also discussed funding options for these projects. I have summarized below the recommendations that the finance committee will share with the full board at the December COW meeting.

Priorities

DLA updated our life safety and facilities report based on their building walkthroughs done both by the architects and engineers. Their most recent report is attached and is dated October 18, 2017. I was able to get the excel version of the items on the report and create a working document for the finance committee to use. There is a summary page to start and then each building (Avoca West and Marie Murphy) has three sections in the working document. The first section has three pages and sorts the items by building and then project type. The second section includes pages four through six and items are sorted by building, project type and priority numbers 1, 2, 3 or O&M. The final section includes pages seven and eight and lists the items being recommended by the finance committee. These pages also include an additional 20-35% cost to cover architect and engineer fees, contractor profit and contingencies. These pages give us a better idea of the total costs of the projects. While the report costs each item out individually, we know that we might realize lower costs by bidding several items out together. The items reflect today's dollars and will cost more if deferred for several years. Priority 1 and 2 items should be taken care of in the next five years. Priority 3 items should be taken care of in 5-10 years. O&M priorities are smaller scale items that I will take care of through the regular annual building budget over the next few years. This recommendation is based on what we know today in terms of the condition of our buildings. We would anticipate that there could be some movement in priorities over the next 5 years as our buildings continue to age. I have attached the working documents we have used for your reference. We will discuss them in further detail at the meeting.

Over the past two summers, we have completed asbestos abatement in eleven classrooms and three small offices on the north side of Avoca West. We have replaced old carpeting and cabinetry in the classrooms. The offices also have new carpeting. It is a priority to the finance committee to continue this work in the middle section of the building. This would include the kindergarten, 2nd and 3rd grade classrooms located in that hallway. Rooms 52, 53 and 54 also need the univents replaced. These are the last of the old univents in the building. Carrie, our architect, is currently checking to see if we can use remaining life safety funds from the

Avoca West School

235 Beech Drive Glenview, IL 60025
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*"The Mission of the Avoca School District
is to maximize the unique potential
of each child we serve."*

Marie Murphy School

2921 Illinois Road Wilmette, IL 60091
847•251•3617

2015 bond issue to replace these univents like the others that were approved by ISBE. Other priority 1 items include exterior lighting, fire safety devices, technology infrastructure and outstanding life safety mechanical items. Priority 2 items at Avoca West include carpet replacement in non-asbestos areas of the building including the ITC, computer lab and the offices and classrooms on the south side of the building. Plumbing items that include pipe replacement, asbestos abatement and bathroom renovation make up the rest of priority 2.

At Marie Murphy, the priority is replacing the heating system. This would include new boilers and univents. Another high priority is replacing the existing parking lot. This would include both improvements to the pavement and also flow of traffic in the pickup/drop off area. Similar to Avoca West, the finance committee also included exterior lighting, fire safety devices, technology infrastructure and remaining life safety items under priority 1. Marie Murphy's priority 2 items include carpet and cabinetry replacement in the classrooms. Ideally these items would be addressed all at once as the heating system is being replaced. This will depend on the cost and the time needed to complete these projects over the summer.

The finance committee discussed the three types of air conditioning options that were included in DLA's report. These options include direct expansion air conditioning, pipe chilled water air conditioning and geothermal heating and cooling. The cost of pipe chilled air conditioning and geothermal heating and cooling were too high to be considered a viable option. The direct expansion air conditioning system uses univents, refrigerant piping and a condensing unit on the roof of each classroom. This is the system that the 6th grade uses. The cost to replace 25 univents at Marie Murphy with heating only systems would be \$675,000. The cost to replace those 25 univents with the direct expansion air conditioning added is \$900,000. The cost to replace the multipurpose room air handler unit with heating only is \$160,000. The cost to replace the air handling unit with cooling is \$200,000. The cost to replace 3 univents at Avoca West is \$100,000. The cost to replace 3 univents with cooling is approximately \$135,000. The total to replace 28 univents and one air handler unit with heating only is \$935,000. The cost to replace these units with air conditioning is \$1,235,000. When we add the 35% of potential additional costs, the difference in heating only and air conditioning is approximately \$400,000. The finance committee is recommending the direct expansion air conditioning in these areas. We believe the time to add air conditioning is when we are replacing the mechanical equipment. We would encourage future boards and administrators to continue this process until both buildings are fully air conditioned. We cannot however, support replacing mechanical equipment that was installed over the last 10 years until it is closer to the end of its useful life. Our annual electric costs should increase by approximately \$10,000 with the added air conditioning.

In addition to the items identified by our architects and engineers, we would like to add a category named "Other." This would include approximately \$600,000 to go towards razing Avoca Center, technology devices, kitchen equipment, classroom furniture or other capital equipment needs. We are estimating the razing of Avoca Center to cost \$500,000. If the district does not have to pay for this or pays less for razing, the finance committee recommends using the remaining funds in this category for technology devices, kitchen equipment, classroom furniture or other capital equipment needs. Similarly, if the district sells Avoca Center, the finance committee would recommend to use the funds to balance the Education Fund over the next several years, for technology devices, kitchen equipment, classroom furniture and other capital needs and for priority 3 items identified in our life safety and facilities report.

Funding

In October, Tammie Beckwith Schallmo from PMA, came out to give the board an update on the current debt outstanding and potential funding sources for the needs prioritized on the life safety and facilities report. Tammie's presentation was educational versus providing the district with actual options. She explained that since the district is subject to the tax cap, the amount of non-referendum general obligation bonds is limited by the debt service extension base (DSEB) from 1994. The original DSEB for Avoca was \$730,780. Public Act 96-0501, enacted in 2009, increases the district's DSEB by CPI and to \$840,228 for levy year 2017. Tammie shared scenarios of different debt structures that helped us to understand the potential impact to taxpayers. The finance committee recommends that the district sell non-referendum bonds and maintain the current DSEB payment of \$730,780 for a payback period of approximately 18 years. This option should generate around \$7,580,000 in funding for the life safety, facilities and other capital needs described above. Keeping the DSEB payment the same will keep the bond and interest levy the same. Another advantage of not increasing the DSEB at this time is that the additional DSEB could be accessed in the future if needed. The finance committee believes this is the best option given the overall financial position of the district.

The finance committee looks forward to discussing with the full board the prioritization of needs and funding options that have been recommended.

Please see me if you have any questions.

Thanks

1/31/2018

Avoca School District No. 37
Prioritization of Life Safety, Facilities and Other Capital Needs
December 15, 2017

Avoca West Recommendation	2,519,102 **
Marie Murphy Recommendation	4,460,898 **
Other*	600,000
Total Prioritized Needs	7,580,000
Estimated DSEB Non-Referendum Bonds	7,580,000

* Other:

Razing Avoca Center
Technology Devices
Kitchen Equipment
Classroom Furniture
Other Capital Equipment

** Assumes district can use \$593,055 in
remaining 2015 life safety bond proceeds

Facility Name	Rational	Project Type	ID	Item #	DLA Location Name	Picture #	Finish/Concern	Solution	cost	Priority	Complete
Avoca West	CAP	Building envelope	117	8	Building exterior	141, 157, 164	Masonry is cracked or has misc. anchors/metal remaining	Repair masonry crack, remove anchors and replace brick	\$5,000	1	No
Avoca West	CAP	Casework	582	217	29,30,32,26A,46,48		Replace casework	Replace casework	\$110,000	1	No
Avoca West	CAP	Casework	158	55	33		Replace casework	Replace casework	\$20,000	1	No
Avoca West	CAP	Casework	160	57	39	209	Replace casework	Replace casework	\$20,000	1	No
Avoca West	CAP	Casework	198	99	40		Replace casework	Replace casework	\$20,000	1	No
Avoca West	CAP	Casework	201	102	41	219	Replace casework	Replace casework	\$20,000	1	No
Avoca West	CAP	Casework	582	217	52,54		Replace casework	Replace casework	\$40,000	2	No
Avoca West	CAP	Casework	182	82	53		Replace casework	Replace casework	\$20,000	2	No
Avoca West	CAP	Ceiling	583	218	27, 28, 29, 31, 32, 33, 39, 40, 41, 42, 46, 71, 72, 73, 74		Replace ceiling tile	Replace ceiling tile	\$60,000	3	No
Avoca West	CAP	Ceiling	142	39	Jan cl	202	Spalling gyp ceiling	Replace ceiling	\$1,000	3	No
Avoca West	CAP	Ceiling	153	50	15		Replace ceiling tile	Replace ceiling tile	\$4,000	3	No
Avoca West	CAP	Ceiling	211	112	26		Replace ceiling tile	Replace ceiling tile	\$3,000	3	No
Avoca West	CAP	Ceiling	177	77	52		Replace ceiling tile	Replace ceiling tile	\$7,800	3	No
Avoca West	CAP	Ceiling	180	80	53		Replace ceiling tile	Replace ceiling tile	\$7,200	3	No
Avoca West	CAP	Ceiling	168	66	70		Replace ceiling tile	Replace ceiling tile	\$2,500	3	No
Avoca West	CAP	Ceiling	529	61	75, 76, 48, 30, 5, 9, 10, 11, 12, 13, 14, 17, 18, 19, 25, 51		Replace ceiling tile	Replace ceiling tile	\$64,000	3	No
Avoca West	CAP	Doors	581	216	2, 2A,2B, 5, 6, 7, 7A, 8, 9, 10, 11, 12, 13, Vestibules, 20, 21, 22, 23, 24, 25, 26, 28, 29, 30, 31, 32, hall @35, 37, 38, 39, 40, 41, 42, 43, 44, 44, 46, 48, 51, kitchen, gym		Si	Replace door	\$80,000	3	No
Avoca West	CAP	Doors	178	78	52		Replace door	Replace door	\$1,500	3	No
Avoca West	CAP	Doors	179	79	53		Replace door	Replace door	\$1,500	3	No
Avoca West	CAP	Doors	187	88	54		Replace door	Replace door	\$2,000	3	No
Avoca West	CAP	Doors	194	95	101		Replace door	Replace door	\$2,000	3	No
Avoca West	CAP	Doors	191	92	102		Replace door	Replace door	\$2,000	3	No
Avoca West	CAP	Doors	189	90	103		Replace door	Replace door	\$2,000	3	No
Avoca West	CAP	Electrical	588	223	Building perimeter		Replace outdoor lighting with LEDs	Replace outdoor lighting with LEDs	\$30,000	1	No
Avoca West	CAP	Electrical	589	224	Parking lot		Replace parking lot lighting with LEDs	Replace parking lot lighting with LEDs	\$30,000	1	No
Avoca West	CAP	Electrical	221	122	9, 26A, 70		Special Ed rooms require dimming capabilities. Replace system with LED dimming fixtures	Special Ed rooms require dimming capabilities. Replace system with LED dimming fixtures	\$24,000	3	No
Avoca West	CAP	Electrical	224	125	Boiler room		Replace T12s with LEDs	Replace T12s with LEDs	\$5,000	3	No
Avoca West	CAP	Electrical	151	48	14	205, 206	Light switch not reachable, relocate storage and switch	Light switch not reachable, relocate storage and switch	\$1,000	O&M	No
Avoca West	CAP	Electrical	225	126	Entire building		Fire alarm devices are not ADA compliant. It is recommended that these devices get replaced with ADA compliant ones.	Fire alarm devices are not ADA compliant. It is recommended that these devices get replaced with ADA compliant ones.	\$25,000	1	No
Avoca West	CAP	Electrical	593	228	Throughout building		Replace 11 fire alarm audible visual devices with ADA compliant strobes	Replace 11 fire alarm audible visual devices with ADA compliant strobes	\$9,000	1	No
Avoca West	CAP	Electrical	591	226	Throughout building		Technology infrastrure improvements	Technology infrastructure improvements	\$125,000	1	No
Avoca West	CAP	Electrical	226	127	Entire building		Install a network grounding system for all data racks to minimize site-caused IT downtime	Install a network grounding system for all data racks to minimize site-caused IT downtime	\$24,000	1	No
Avoca West	CAP	Flooring	590	225	Throughout building		Asbestos abatement for floor tile	Asbestos abatement	\$125,000	1	No
Avoca West	CAP	Flooring	128	24	Kitchen	186	Replace floor tile	Replace floor tile	\$10,000	1	No

Avoca West	CAP	Flooring	207	108	27		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	204	105	28		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	202	103	29		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	199	100	30		Replace carpet	Replace carpet	\$6,800	1	No
Avoca West	CAP	Flooring	195	96	31		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	156	53	32		Replace carpet	Replace carpet	\$5,500	1	No
Avoca West	CAP	Flooring	585	220	34		Replace carpet	Replace carpet	\$16,000	1	No
Avoca West	CAP	Flooring	159	56	39		Replace carpet	Replace carpet	\$5,500	1	No
Avoca West	CAP	Flooring	197	98	40		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	200	101	41		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	208	109	46		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	227	128	48		Replace carpet	Replace carpet	\$8,000	1	No
Avoca West	CAP	Flooring	152	49	14		Replace flooring	Replace flooring	\$8,000	2	No
Avoca West	CAP	Flooring	212	113	26		Replace carpet	Replace carpet	\$4,000	2	No
Avoca West	CAP	Flooring	210	111	49		Replace carpet	Replace carpet	\$8,000	2	No
Avoca West	CAP	Flooring	213	114	50		Replace carpet	Replace carpet	\$17,000	2	No
Avoca West	CAP	Flooring	181	81	53		Replace vct w sheet good	Replace vct w sheet good	\$2,000	2	No
Avoca West	CAP	Flooring	183	84	54		Replace vct	Replace vct	\$2,000	2	No
Avoca West	CAP	Flooring	193	94	101		Replace carpet	Replace carpet	\$8,000	2	No
Avoca West	CAP	Flooring	192	93	102		Replace carpet	Replace carpet	\$8,000	2	No
Avoca West	CAP	Flooring	190	91	103		Replace carpet	Replace carpet	\$8,000	2	No
Avoca West	CAP	Flooring	176	76	Corridor at rm 52		Replace carpet	Replace carpet	\$10,500	2	No
Avoca West	CAP	Flooring	188	89	Door h		Replace vct in vestibule	Replace vct in vestibule	\$1,500	2	No
Avoca West	CAP	Flooring	205	106	Corridor at rm 43	235	Replace vct w sheet good under df	Replace vct w sheet good under df	\$1,000	2	No
Avoca West	CAP	Flooring	209	110	Vestibule at 48		Replace vct	Replace vct	\$1,500	2	No
Avoca West	CAP	Flooring	585	220	71, 72, 75, 76, 77		Replace carpet	Replace carpet	\$40,000	3	No
Avoca West	CAP	Flooring	125	21	Staff lounge		Replace carpet	Replace carpet	\$5,000	3	No
Avoca West	CAP	Flooring	126	22	Multipurpose	181	Replace vct w sheet good, level floor	Replace vct w sheet good, level floor	\$30,000	3	No
Avoca West	CAP	Flooring	164	62	Corridor at rm 82		Replace vct w sheet good	Replace vct w sheet good	\$500	3	No
Avoca West	CAP	Flooring	169	67	Corridor at rm 33		Replace carpet	Replace carpet	\$25,000	3	No
Avoca West	CAP	Flooring	173	73	Corridor at door g		Replace carpet	Replace carpet	\$4,500	3	No
Avoca West	CAP	Glazing	127	23	Multipurpose	184	Replace windows	Replace windows	\$30,000	1	No
Avoca West	CAP	Glazing	186	87	52		Replace exterior window blinds	Replace exterior window blinds	\$2,500	3	No
Avoca West	CAP	Glazing	185	86	53		Replace exterior window blinds	Replace exterior window blinds	\$2,500	3	No
Avoca West	CAP	Glazing	184	85	54	222	Replace exterior window blinds	Replace exterior window blinds	\$2,500	3	No
Avoca West	CAP	Mechanical	587	222	Stage		Replace air handling unit motor	Replace air handling unit motor	\$20,000	1	No
Avoca West	CAP	Mechanical	231	132	Entire building		Replace unit ventilators with a new mechanical system that provides air conditioning. 3 options are outlined in the engineers summary document	Replace unit ventilators with a new mechanical system that provides air conditioning. 3 options (unit ventilators, VAV system and geo thermal)	\$3,100,000	???	No
Avoca West	CAP	Misc.	235	136	Entire building		Lockers are too small	Replace existing lockers with 1' wide lockers	\$103,000	3	No
Avoca West	CAP	Painting	129	25	Multipurpose		Scrape and paint wall	Scrape and paint wall	\$10,000	O&M	No
Avoca West	CAP	Paving	381	189	Parking lots		The existing paving is cracked and pitted causing a tripping hazard.	Replace the existing paving	\$700,000	3	No
Avoca West	CAP	Plumbing	233	134	Entire building		Replace galvanized water piping in chases	Replace galvanized water piping in chases	\$432,000	2	No
Avoca West	CAP	Plumbing	590	225	Throughout building		Asbestos abatement - pipe insulation behind walls	Asbestos abatement	\$100,000	2	No

Avoca West	CAP	Renovation	140	37	Girls toilet room		Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	141	38	Staff toilet room	201	Renovate	Renovate	\$8,000	2	No
Avoca West	CAP	Renovation	143	40	Boys toilet room	203	Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	219	120	22 toilet room	224, 225, 226	Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	216	117	24 toilet room		Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	174	74	37 toilet room	217, 218	Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	175	75	38 toilet room		Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	203	104	42 toilet room		Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	206	107	44 toilet room		Renovate	Renovate	\$45,000	2	No
Avoca West	CAP	Renovation	170	68	34		Instrument storage needed	Instrument storage needed	\$50,000	3	No
Avoca West	CAP	Renovation	172	71	36d		Storage/cl rm issue design solution	Storage/cl rm issue design solution	\$50,000	3	No
Avoca West	CAP	Site	119	13	Site	127, 133, 134	Replace galvanized chain link fence around perimeter of lot	Replace galvanized chain link fence	\$100,000	3	No
Avoca West	CAP	Site	526	14	Site	132	Replace fence at playground	Replace fence at playground	\$30,000	3	No
Avoca West	L/S	Electrical	592	227	Electrical service		Electrical ground for the 1000-amp switchboard	Install electrical ground for the 1000-amp switchboard	\$2,500	1	No
Avoca West	L/S	Flooring	349	157	Pass 31, Classroom 41		Loose rug has edges curling up creating a tripping hazard	Secure rug edges to floor or remove rug	\$0	1	No
Avoca West	L/S	Mechanical	229	130	Toilet rooms and room 14		Replace exhaust fans	Replace exhaust fans	\$7,000	1	No
Avoca West	L/S	Mechanical	586	221	Room 52, 53, and 54		Replace unit ventilators due to age and controls issue	Replace unit ventilators due to age and controls issue	\$100,000	1	No
Avoca West	L/S Denied	Fire protection	405	213	1997 Stage 36D and adjacent storage rooms (Rooms 36 B, C, E & F)		Spaces are not protected with a wet pipe sprinkler system as required by code.	Install a wet pipe fire sprinkler system per NFPA 13 with concealed piping to serve these areas. Installation to include new city water service for this system.	\$125,000	1	No
Avoca West	L/S Denied	Mechanical	392	200	Office 21A		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$8,400	1	No
Avoca West	L/S Denied	Mechanical	389	197	Office 3B, PE Office 3A, Office 101		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$32,400	1	No
Avoca West	L/S Denied	Mechanical		201	Pass 31, ESL 102, Office 103		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$32,400	1	No
Avoca West	Maint	Concrete	517	2	Building exterior	100	Spalling foundation	Epoxy patch foundation wall	\$2,000	O&M	No
Avoca West	Maint	Misc.	584	219	Throughout		Replace damaged screens	Replace damaged screens	\$2,000	O&M	No
Avoca West	Maint	Misc.	161	58	81		Install ss kick at base of partition	Install ss kick at base of partition	\$500	O&M	No
Avoca West	Maint	Painting	157	54	32		Paint door frame	Paint door frame	\$500	O&M	No
Avoca West	Maint	Painting	527	17	Site	161	Scrape and paint bike rack	Scrape and paint bike rack	\$1,120	O&M	No
Avoca West	Maint	Paving	118	12	Site	122	Sealcoat playground - every 3 years	Patch and sealcoat playground every 3 years	\$8,000	O&M	No

Total \$6,608,120

Facility Name	Rational	Project Type	ID	Item #	DLA Location Name	Picture #	Finish/Concern	Solution	cost	Priority	Total by Priority
Avoca West	CAP	Building envelope	117	8	Building exterior	141, 157, 164	Masonry is cracked or has misc. anchors/metal remaining	Repair masonry crack, remove anchors and replace brick	\$5,000	1	
Avoca West	CAP	Casework	582	217	29,30,32,26A,46,48		Replace casework	Replace casework	\$110,000	1	
Avoca West	CAP	Casework	158	55	33		Replace casework	Replace casework	\$20,000	1	
Avoca West	CAP	Casework	160	57	39	209	Replace casework	Replace casework	\$20,000	1	
Avoca West	CAP	Casework	198	99	40		Replace casework	Replace casework	\$20,000	1	
Avoca West	CAP	Casework	201	102	41	219	Replace casework	Replace casework	\$20,000	1	
Avoca West	CAP	Electrical	588	223	Building perimeter		Replace outdoor lighting with LEDs	Replace outdoor lighting with LEDs	\$30,000	1	
Avoca West	CAP	Electrical	589	224	Parking lot		Replace parking lot lighting with LEDs	Replace parking lot lighting with LEDs	\$30,000	1	
Avoca West	CAP	Electrical	225	126	Entire building		Fire alarm devices are not ADA compliant. It is recommended that these devices get replaced with ADA compliant ones.	Fire alarm devices are not ADA compliant. It is recommended that these devices get replaced with ADA compliant ones.	\$25,000	1	
Avoca West	CAP	Electrical	593	228	Throughout building		Replace 11 fire alarm audible visual devices with ADA compliant strobes	Replace 11 fire alarm audible visual devices with ADA compliant strobes	\$9,000	1	
Avoca West	CAP	Electrical	591	226	Throughout building		Technology infrastrure improvements	Technology infrastructure improvements	\$125,000	1	
Avoca West	CAP	Electrical	226	127	Entire building		Install a network grounding system for all data racks to minimize site-caused IT downtime	Install a network grounding system for all data racks to minimize site-caused IT downtime	\$24,000	1	
Avoca West	CAP	Flooring	590	225	Throughout building		Asbestos abatement for floor tile	Asbestos abatement	\$125,000	1	
Avoca West	CAP	Flooring	128	24	Kitchen	186	Replace floor tile	Replace floor tile	\$10,000	1	
Avoca West	CAP	Flooring	207	108	27		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Flooring	204	105	28		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Flooring	202	103	29		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Flooring	199	100	30		Replace carpet	Replace carpet	\$6,800	1	
Avoca West	CAP	Flooring	195	96	31		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Flooring	156	53	32		Replace carpet	Replace carpet	\$5,500	1	
Avoca West	CAP	Flooring	585	220	34		Replace carpet	Replace carpet	\$16,000	1	
Avoca West	CAP	Flooring	159	56	39		Replace carpet	Replace carpet	\$5,500	1	
Avoca West	CAP	Flooring	197	98	40		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Flooring	200	101	41		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Flooring	208	109	46		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Flooring	227	128	48		Replace carpet	Replace carpet	\$8,000	1	
Avoca West	CAP	Glazing	127	23	Multipurpose	184	Replace windows	Replace windows	\$30,000	1	
Avoca West	CAP	Mechanical	587	222	Stage		Replace air handling unit motor	Replace air handling unit motor	\$20,000	1	
Avoca West	L/S	Electrical	592	227	Electrical service		Electrical ground for the 1000-amp switchboard	Install electrical ground for the 1000-amp switchboard	\$2,500	1	
Avoca West	L/S	Flooring	349	157	Pass 31, Classroom 41		Loose rug has edges curling up creating a tripping hazard	Secure rug edges to floor or remove rug	\$0	1	
Avoca West	L/S	Mechanical	229	130	Toilet rooms and room 14		Replace exhaust fans	Replace exhaust fans	\$7,000	1	
Avoca West	L/S	Mechanical	586	221	Room 52, 53, and 54		Replace unit ventilators due to age and controls issue	Replace unit ventilators due to age and controls issue	\$100,000	1	
Avoca West	L/S Denied	Fire protection	405	213	1997 Stage 36D and adjacent storage rooms (Rooms 36 B, C, E & F)		Spaces are not protected with a wet pipe sprinkler system as required by code.	Install a wet pipe fire sprinkler system per NFPA 13 with concealed piping to serve these areas. Installation to include new city water service for this system.	\$125,000	1	
Avoca West	L/S Denied	Mechanical	392	200	Office 21A		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$8,400	1	

Avoca West	L/S Denied	Mechanical	389	197	Office 3B, PE Office 3A, Office 101		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$32,400	1
Avoca West	L/S Denied	Mechanical		201	Pass 31, ESL 102, Office 103		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$32,400	1
										\$1,028,500
Avoca West	CAP	Casework	582	217	52,54		Replace casework	Replace casework	\$40,000	2
Avoca West	CAP	Casework	182	82	53		Replace casework	Replace casework	\$20,000	2
Avoca West	CAP	Flooring	152	49	14		Replace flooring	Replace flooring	\$8,000	2
Avoca West	CAP	Flooring	212	113	26		Replace carpet	Replace carpet	\$4,000	2
Avoca West	CAP	Flooring	210	111	49		Replace carpet	Replace carpet	\$8,000	2
Avoca West	CAP	Flooring	213	114	50		Replace carpet	Replace carpet	\$17,000	2
Avoca West	CAP	Flooring	181	81	53		Replace vct w sheet good	Replace vct w sheet good	\$2,000	2
Avoca West	CAP	Flooring	183	84	54		Replace vct	Replace vct	\$2,000	2
Avoca West	CAP	Flooring	193	94	101		Replace carpet	Replace carpet	\$8,000	2
Avoca West	CAP	Flooring	192	93	102		Replace carpet	Replace carpet	\$8,000	2
Avoca West	CAP	Flooring	190	91	103		Replace carpet	Replace carpet	\$8,000	2
Avoca West	CAP	Flooring	176	76	Corridor at rm 52		Replace carpet	Replace carpet	\$10,500	2
Avoca West	CAP	Flooring	188	89	Door h		Replace vct in vestibule	Replace vct in vestibule	\$1,500	2
Avoca West	CAP	Flooring	205	106	Corridor at rm 43	235	Replace vct w sheet good under df	Replace vct w sheet good under df	\$1,000	2
Avoca West	CAP	Flooring	209	110	Vestibule at 48		Replace vct	Replace vct	\$1,500	2
Avoca West	CAP	Plumbing	233	134	Entire building		Replace galvanized water piping in chases	Replace galvanized water piping in chases	\$432,000	2
Avoca West	CAP	Renovation	590	225	Throughout building		Asbestos abatement - pipe insulation behind walls	Asbestos abatement	\$100,000	2
Avoca West	CAP	Renovation	140	37	Girls toilet room		Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	141	38	Staff toilet room	201	Renovate	Renovate	\$8,000	2
Avoca West	CAP	Renovation	143	40	Boys toilet room	203	Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	219	120	22 toilet room	224, 225, 226	Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	216	117	24 toilet room		Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	174	74	37 toilet room	217, 218	Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	175	75	38 toilet room		Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	203	104	42 toilet room		Renovate	Renovate	\$45,000	2
Avoca West	CAP	Renovation	206	107	44 toilet room		Renovate	Renovate	\$45,000	2
										\$1,039,500
Avoca West	CAP	Ceiling	583	218	27, 28, 29, 31, 32, 33, 39, 40, 41, 42, 46, 71, 72, 73, 74		Replace ceiling tile	Replace ceiling tile	\$60,000	3
Avoca West	CAP	Ceiling	142	39	Jan cl	202	Spalling gyp ceiling	Replace ceiling	\$1,000	3
Avoca West	CAP	Ceiling	153	50	15		Replace ceiling tile	Replace ceiling tile	\$4,000	3
Avoca West	CAP	Ceiling	211	112	26		Replace ceiling tile	Replace ceiling tile	\$3,000	3
Avoca West	CAP	Ceiling	177	77	52		Replace ceiling tile	Replace ceiling tile	\$7,800	3
Avoca West	CAP	Ceiling	180	80	53		Replace ceiling tile	Replace ceiling tile	\$7,200	3
Avoca West	CAP	Ceiling	168	66	70		Replace ceiling tile	Replace ceiling tile	\$2,500	3
Avoca West	CAP	Ceiling	529	61	75, 76, 48, 30, 5, 9, 10, 11, 12, 13, 14, 17, 18, 19, 25, 51		Replace ceiling tile	Replace ceiling tile	\$64,000	3

Avoca West	CAP	Doors	581	216	2, 2A,2B, 5, 6, 7, 7A, 8, 9, 10, 11, 12, 13, Vestibules, 20, 21, 22, 23, 24, 25, 26, 28, 29, 30, 31, 32, hall @35, 37, 38, 39, 40, 41, 42, 43, 44, 44, 46, 48, 51, kitchen, gym		Replace door	Replace door	\$80,000	3
Avoca West	CAP	Doors	178	78	52		Replace door	Replace door	\$1,500	3
Avoca West	CAP	Doors	179	79	53		Replace door	Replace door	\$1,500	3
Avoca West	CAP	Doors	187	88	54		Replace door	Replace door	\$2,000	3
Avoca West	CAP	Doors	194	95	101		Replace door	Replace door	\$2,000	3
Avoca West	CAP	Doors	191	92	102		Replace door	Replace door	\$2,000	3
Avoca West	CAP	Doors	189	90	103		Replace door	Replace door	\$2,000	3
Avoca West	CAP	Electrical	221	122	9, 26A, 70		Special Ed rooms require dimming capabilities. Replace system with LED dimming fixtures	Special Ed rooms require dimming capabilities. Replace system with LED dimming fixtures	\$24,000	3
Avoca West	CAP	Electrical	224	125	Boiler room		Replace T12s with LEDs	Replace T12s with LEDs	\$5,000	3
Avoca West	CAP	Flooring	585	220	71, 72, 75, 76, 77		Replace carpet	Replace carpet	\$40,000	3
Avoca West	CAP	Flooring	125	21	Staff lounge		Replace carpet	Replace carpet	\$5,000	3
Avoca West	CAP	Flooring	126	22	Multipurpose	181	Replace vct w sheet good, level floor	Replace vct w sheet good, level floor	\$30,000	3
Avoca West	CAP	Flooring	164	62	Corridor at rm 82		Replace vct w sheet good	Replace vct w sheet good	\$500	3
Avoca West	CAP	Flooring	169	67	Corridor at rm 33		Replace carpet	Replace carpet	\$25,000	3
Avoca West	CAP	Flooring	173	73	Corridor at door g		Replace carpet	Replace carpet	\$4,500	3
Avoca West	CAP	Glazing	186	87	52		Replace exterior window blinds	Replace exterior window blinds	\$2,500	3
Avoca West	CAP	Glazing	185	86	53		Replace exterior window blinds	Replace exterior window blinds	\$2,500	3
Avoca West	CAP	Glazing	184	85	54	222	Replace exterior window blinds	Replace exterior window blinds	\$2,500	3
Avoca West	CAP	Misc.	235	136	Entire building		Lockers are too small	Replace existing lockers with 1' wide lockers	\$103,000	3
Avoca West	CAP	Paving	381	189	Parking lots		The existing paving is cracked and pitted causing a tripping hazard.	Replace the existing paving	\$700,000	3
Avoca West	CAP	Renovation	170	68	34		Instrument storage needed	Instrument storage needed	\$50,000	3
Avoca West	CAP	Renovation	172	71	36d		Storage/cl rm issue design solution	Storage/cl rm issue design solution	\$50,000	3
Avoca West	CAP	Site	119	13	Site	127, 133, 134	Replace galvanized chain link fence around perimeter of lot	Replace galvanized chain link fence	\$100,000	3
Avoca West	CAP	Site	526	14	Site	132	Replace fence at playground	Replace fence at playground	\$30,000	3
										\$1,415,000
Avoca West	CAP	Electrical	151	48	14	205, 206	Light switch not reachable, relocate storage and switch	Light switch not reachable, relocate storage and switch	\$1,000	O&M
Avoca West	CAP	Painting	129	25	Multipurpose		Scrape and paint wall	Scrape and paint wall	\$10,000	O&M
Avoca West	Maint	Concrete	517	2	Building exterior	100	Spalling foundation	Epoxy patch foundation wall	\$2,000	O&M
Avoca West	Maint	Misc.	584	219	Throughout		Replace damaged screens	Replace damaged screens	\$2,000	O&M
Avoca West	Maint	Misc.	161	58	81		Install ss kick at base of partition	Install ss kick at base of partition	\$500	O&M
Avoca West	Maint	Painting	157	54	32		Paint door frame	Paint door frame	\$500	O&M
Avoca West	Maint	Painting	527	17	Site	161	Scrape and paint bike rack	Scrape and paint bike rack	\$1,120	O&M
Avoca West	Maint	Paving	118	12	Site	122	Sealcoat playground - every 3 years	Patch and sealcoat playground every 3 years	\$8,000	O&M
										\$25,120
Avoca West	CAP	Mechanical	231	132	Entire building		Replace unit ventilators with a new mechanical system that provides air conditioning. 3 options are outlined in the engineers summary document	Replace unit ventilators with a new mechanical system that provides air conditioning. 3 options (unit ventilators, VAV system and geo thermal)	\$3,100,000	???

\$1,415,000

\$25,120

\$3,100,000

Total \$6,608,120 \$6,608,120

Facility Name	Rational	Project Type	ID	Item #	DLA Location Name	Picture #	Finish/Concern	Solution	cost	Priority	A&E, CP & Contingency 20% or 35%	Total Cost	1/31/2018 AW 7-8
Avoca West	CAP	Building envelope	117	8	Building exterior	141, 157, 164	Masonry is cracked or has misc. anchors/metal remaining	Repair masonry crack, remove anchors and replace brick	\$5,000	1	\$1,000	\$6,000	
Avoca West	CAP	Casework	582	217	29,30,32, 26A, 46, 48		Replace casework	Replace casework	\$110,000	1	\$22,000	\$132,000	
Avoca West	CAP	Casework	158	55	33		Replace casework	Replace casework	\$20,000	1	\$4,000	\$24,000	
Avoca West	CAP	Casework	160	57	39	209	Replace casework	Replace casework	\$20,000	1	\$4,000	\$24,000	
Avoca West	CAP	Casework	198	99	40		Replace casework	Replace casework	\$20,000	1	\$4,000	\$24,000	
Avoca West	CAP	Casework	201	102	41	219	Replace casework	Replace casework	\$20,000	1	\$4,000	\$24,000	
Avoca West	CAP	Electrical	588	223	Building perimeter		Replace outdoor lighting with LEDs	Replace outdoor lighting with LEDs	\$30,000	1	\$10,500	\$40,500	
Avoca West	CAP	Electrical	589	224	Parking lot		Replace parking lot lighting with LEDs	Replace parking lot lighting with LEDs	\$30,000	1	\$10,500	\$40,500	
Avoca West	CAP	Electrical	225	126	Entire building		Fire alarm devices are not ADA compliant. It is recommended that these devices get replaced with ADA compliant ones.	Fire alarm devices are not ADA compliant. It is recommended that these devices get replaced with ADA compliant ones.	\$25,000	1	\$8,750	\$33,750	
Avoca West	CAP	Electrical	593	228	Throughout building		Replace 11 fire alarm audible visual devices with ADA compliant strobes	Replace 11 fire alarm audible visual devices with ADA compliant strobes	\$9,000	1	\$3,150	\$12,150	
Avoca West	CAP	Electrical	591	226	Throughout building		Technology infrastrure improvements	Technology infrastructure improvements	\$125,000	1	\$43,750	\$168,750	
Avoca West	CAP	Electrical	226	127	Entire building		Install a network grounding system for all data racks to minimize site-caused IT downtime	Install a network grounding system for all data racks to minimize site-caused IT downtime	\$24,000	1	\$8,400	\$32,400	
Avoca West	CAP	Flooring	590	225	Throughout building		Asbestos abatement for floor tile	Asbestos abatement	\$125,000	1	\$25,000	\$150,000	
Avoca West	CAP	Flooring	128	24	Kitchen	186	Replace floor tile	Replace floor tile	\$10,000	1	\$2,000	\$12,000	
Avoca West	CAP	Flooring	207	108	27		Replace carpet	Replace carpet	\$8,000	1	\$1,600	\$9,600	
Avoca West	CAP	Flooring	204	105	28		Replace carpet	Replace carpet	\$8,000	1	\$1,600	\$9,600	
Avoca West	CAP	Flooring	202	103	29		Replace carpet	Replace carpet	\$8,000	1	\$1,600	\$9,600	
Avoca West	CAP	Flooring	199	100	30		Replace carpet	Replace carpet	\$6,800	1	\$1,360	\$8,160	
Avoca West	CAP	Flooring	195	96	31		Replace carpet	Replace carpet	\$8,000	1	\$1,600	\$9,600	
Avoca West	CAP	Flooring	156	53	32		Replace carpet	Replace carpet	\$5,500	1	\$1,100	\$6,600	
Avoca West	CAP	Flooring	585	220	34		Replace carpet	Replace carpet	\$16,000	1	\$3,200	\$19,200	
Avoca West	CAP	Flooring	159	56	39		Replace carpet	Replace carpet	\$5,500	1	\$1,100	\$6,600	
Avoca West	CAP	Flooring	197	98	40		Replace carpet	Replace carpet	\$8,000	1	\$1,600	\$9,600	
Avoca West	CAP	Flooring	200	101	41		Replace carpet	Replace carpet	\$8,000	1	\$1,600	\$9,600	
Avoca West	CAP	Flooring	208	109	46		Replace carpet	Replace carpet	\$8,000	1	\$1,600	\$9,600	
Avoca West	CAP	Flooring	227	128	48		Replace carpet	Replace carpet	\$8,000	1	\$1,600	\$9,600	
Avoca West	CAP	Glazing	127	23	Multipurpose	184	Replace windows	Replace windows	\$30,000	1	\$6,000	\$36,000	
Avoca West	CAP	Mechanical	587	222	Stage		Replace air handling unit motor	Replace air handling unit motor	\$20,000	1	\$7,000	\$27,000	
Avoca West	L/S	Electrical	592	227	Electrical service		Electrical ground for the 1000-amp switchboard	Install electrical ground for the 1000-amp switchboard	\$2,500	1	\$875	\$3,375	2015 Bonds
Avoca West	L/S	Flooring	349	157	Pass 31, Classroom 41		Loose rug has edges curling up creating a tripping hazard	Secure rug edges to floor or remove rug	\$0	1	\$0	\$0	2015 Bonds
Avoca West	L/S	Mechanical	229	130	Toilet rooms and room 14		Replace exhaust fans	Replace exhaust fans	\$7,000	1	\$2,450	\$9,450	2015 Bonds
Avoca West	L/S	Mechanical	586	221	Room 52, 53, and 54		Replace unit ventilators due to age and controls issue	Replace unit ventilators due to age and controls issue w/AC	\$135,000	1	\$47,250	\$182,250	2015 Bonds
Avoca West	L/S Denied	Fire protection	405	213	1997 Stage 36D and adjacent storage rooms (Rooms 36 B, C, E & F)		Spaces are not protected with a wet pipe sprinkler system as required by code.	Install a wet pipe fire sprinkler system per NFPA 13 with concealed piping to serve these areas. Installation to include new city water service for this system.	\$125,000	1	\$43,750	\$168,750	
Avoca West	L/S Denied	Mechanical	392	200	Office 21A		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$8,400	1	\$2,940	\$11,340	
Avoca West	L/S Denied	Mechanical	389	197	Office 3B, PE Office 3A, Office 101		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$32,400	1	\$11,340	\$43,740	

Avoca West	L/S Denied	Mechanical		201	Pass 31, ESL 102, Office 103		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Install a mechanical ventilation system that will deliver conditioned outside air. Recommended.	\$32,400	1	\$11,340	\$43,740	1/31/2018 AW 7-8
Avoca West	CAP	Casework	582	217	52,54		Replace casework	Replace casework	\$40,000	2	\$8,000	\$48,000	
Avoca West	CAP	Casework	182	82	53		Replace casework	Replace casework	\$20,000	2	\$4,000	\$24,000	
Avoca West	CAP	Flooring	152	49	14		Replace flooring	Replace flooring	\$8,000	2	\$1,600	\$9,600	
Avoca West	CAP	Flooring	212	113	26		Replace carpet	Replace carpet	\$4,000	2	\$800	\$4,800	
Avoca West	CAP	Flooring	210	111	49		Replace carpet	Replace carpet	\$8,000	2	\$1,600	\$9,600	
Avoca West	CAP	Flooring	213	114	50		Replace carpet	Replace carpet	\$17,000	2	\$3,400	\$20,400	
Avoca West	CAP	Flooring	181	81	53		Replace vct w sheet good	Replace vct w sheet good	\$2,000	2	\$400	\$2,400	
Avoca West	CAP	Flooring	183	84	54		Replace vct	Replace vct	\$2,000	2	\$400	\$2,400	
Avoca West	CAP	Flooring	193	94	101		Replace carpet	Replace carpet	\$8,000	2	\$1,600	\$9,600	
Avoca West	CAP	Flooring	192	93	102		Replace carpet	Replace carpet	\$8,000	2	\$1,600	\$9,600	
Avoca West	CAP	Flooring	190	91	103		Replace carpet	Replace carpet	\$8,000	2	\$1,600	\$9,600	
Avoca West	CAP	Flooring	176	76	Corridor at rm 52		Replace carpet	Replace carpet	\$10,500	2	\$2,100	\$12,600	
Avoca West	CAP	Flooring	188	89	Door h		Replace vct in vestibule	Replace vct in vestibule	\$1,500	2	\$300	\$1,800	
Avoca West	CAP	Flooring	205	106	Corridor at rm 43	235	Replace vct w sheet good under df	Replace vct w sheet good under df	\$1,000	2	\$200	\$1,200	
Avoca West	CAP	Flooring	209	110	Vestibule at 48		Replace vct	Replace vct	\$1,500	2	\$300	\$1,800	
Avoca West	CAP	Plumbing	233	134	Entire building		Replace galvanized water piping in chases	Replace galvanized water piping in chases	\$432,000	2	\$151,200	\$583,200	
Avoca West	CAP	Renovation	590	225	Throughout building		Asbestos abatement - pipe insulation behind walls	Asbestos abatement	\$100,000	2	\$35,000	\$135,000	
Avoca West	CAP	Renovation	140	37	Girls toilet room		Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	141	38	Staff toilet room	201	Renovate	Renovate	\$8,000	2	\$2,800	\$10,800	
Avoca West	CAP	Renovation	143	40	Boys toilet room	203	Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	219	120	22 toilet room	224, 225, 226	Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	216	117	24 toilet room		Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	174	74	37 toilet room	217, 218	Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	175	75	38 toilet room		Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	203	104	42 toilet room		Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
Avoca West	CAP	Renovation	206	107	44 toilet room		Renovate	Renovate	\$45,000	2	\$15,750	\$60,750	
								Total	\$2,103,000		\$646,455	\$2,749,455	
								2015 Bonds	(\$109,500)		(\$38,325)	(\$147,825)	
								To Balance to Estimated Funding	(\$82,528)			(\$82,528)	
								2018 Bonds	\$1,910,972		\$608,130	\$2,519,102	
Avoca West	CAP	Electrical	151	48	14	205, 206	Light switch not reachable, relocate storage and switch	Light switch not reachable, relocate storage and switch	\$1,000	O&M			
Avoca West	CAP	Painting	129	25	Multipurpose		Scrape and paint wall	Scrape and paint wall	\$10,000	O&M			
Avoca West	Maint	Concrete	517	2	Building exterior	100	Spalling foundation	Epoxy patch foundation wall	\$2,000	O&M			
Avoca West	Maint	Misc.	584	219	Throughout		Replace damaged screens	Replace damaged screens	\$2,000	O&M			
Avoca West	Maint	Misc.	161	58	81		Install ss kick at base of partition	Install ss kick at base of partition	\$500	O&M			
Avoca West	Maint	Painting	157	54	32		Paint door frame	Paint door frame	\$500	O&M			
Avoca West	Maint	Painting	527	17	Site	161	Scrape and paint bike rack	Scrape and paint bike rack	\$1,120	O&M			
Avoca West	Maint	Paving	118	12	Site	122	Sealcoat playground - every 3 years	Patch and sealcoat playground every 3 years	\$8,000	O&M			
								Total	\$25,120				

Facility Name	Rational	Project Type	ID	Item #	DLA Location Name	Picture #	Finish/Concern	Solution	cost	Priority	Complete
Marie Murphy	CAP	Building envelope	533	1	Building exterior	325	Misc. tuckpointing	Misc. tuckpointing	\$50,000	1	No
Marie Murphy	CAP	Casework	598	211	7th and 8th grade wing		Replace casework	Replace casework	\$120,000	2	No
Marie Murphy	CAP	Ceiling	237	13	266 & 268 Superintendent Office		Replace ceiling tile	Replace ceiling tile	\$1,100	3	No
Marie Murphy	CAP	Ceiling	238	14	260		Replace ceiling tile	Replace ceiling tile	\$2,500	3	No
Marie Murphy	CAP	Ceiling	239	15	261		Replace ceiling tile	Replace ceiling tile	\$7,500	3	No
Marie Murphy	CAP	Ceiling	241	22	280		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	242	23	282		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	243	24	284		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	244	25	288		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	245	26	290		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	246	27	281		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	253	34	180		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	254	35	181		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	255	36	182		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	256	37	184		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	257	38	187		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	258	39	185		Replace ceiling tile	Replace ceiling tile	\$4,200	3	No
Marie Murphy	CAP	Ceiling	288	90	Practice room middle		Replace ceiling tile	Replace ceiling tile	\$1,000	3	No
Marie Murphy	CAP	Ceiling	291	93	155		Replace ceiling tile	Replace ceiling tile	\$4,000	3	No
Marie Murphy	CAP	Ceiling		210	165		Replace ceiling tile	Replace ceiling tile	\$4,000	3	No
Marie Murphy	CAP	Ceiling		215	161		Replace ceiling tile	Replace ceiling tile	\$4,000	3	No
Marie Murphy	CAP	Ceiling		216	163		Replace ceiling tile	Replace ceiling tile	\$4,000	3	No
Marie Murphy	CAP	Ceiling		217	172		Replace ceiling tile	Replace ceiling tile	\$4,000	3	No
Marie Murphy	CAP	Doors	599	212	107, 109, 118, gym, 136, 139, 141, 147, 155, 160, 166, 170, 180, 181, 182, 184, 185, 260, 261, 262, 264, 265, 268, 269, 270, 280, 281, 282, 284		Replace doors	Replace doors	\$65,000	3	No
Marie Murphy	CAP	Doors	268	55	exit door g		Replace kick plates and paint doors	Replace kick plates and paint doors	\$1,000	O&M	No
Marie Murphy	CAP	Doors	269	56	Doors across corridor at boiler room		Replace doors	Replace doors	\$5,000	3	No
Marie Murphy	CAP	Doors	273	62	Kitchen	383	Replace rusted door frame at exit	Replace rusted door frame at exit	\$4,000	3	No
Marie Murphy	CAP	Doors	280	79	133	380	Replace doors	Replace doors	\$2,500	3	No
Marie Murphy	CAP	Doors	286	88	Cross corridor doors		Replace doors	Replace doors	\$7,000	3	No
Marie Murphy	CAP	Doors	292	95	Yellow corridor		Replace vestibule doors int, paint frame	Replace vestibule doors int, paint frame	\$7,000	3	No
Marie Murphy	CAP	Electrical	600	213	Throughout building		Technology infrastructure improvements	Technology infrastructure improvements	\$125,000	1	No
Marie Murphy	CAP	Electrical	298	103	Electrical service		Provide grounding for data racks	Install a grounding electrode for all data racks	\$45,000	1	No
Marie Murphy	CAP	Electrical	297	102	Exterior of building		Building perimeter lighting is in poor condition and should be replaced	Install LED lighting	\$30,000	1	No
Marie Murphy	CAP	Electrical	300	105	Electrical room 109		Current codes require a 36" clearance while the school does not have to comply with current codes, we recommend this for safety concerns.	Replace the main switchboard with a circuit breaker construction switchboard	\$160,000	3	No
Marie Murphy	CAP	Electrical	301	106	Entire building		ADA receptacles, audible visual devices and strobes should be installed	ADA receptacles, audible visual devices and strobes should be installed	\$60,000	1	No
Marie Murphy	CAP	Flooring	601	214	Throughout building		Asbestos abatement	Asbestos abatement	\$125,000	2	No
Marie Murphy	CAP	Flooring	240	16	Corridor at 263		Replace carpet	Replace carpet	\$10,000	3	No
Marie Murphy	CAP	Flooring	247	28	280		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	248	29	282		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	249	30	284		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	250	31	288		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	251	32	290		Replace carpet	Replace carpet	\$8,400	2	No

Marie Murphy	CAP	Flooring	252	33	281		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	259	40	180		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	260	41	181		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	261	42	182		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	262	43	184		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	263	44	187		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	264	45	185		Replace carpet	Replace carpet	\$8,400	2	No
Marie Murphy	CAP	Flooring	267	54	Staff lounge		Replace carpet	Replace carpet	\$4,500	3	No
Marie Murphy	CAP	Flooring	270	59	Multi Purpose Room	376	Replace sheet flooring	Replace sheet flooring	\$70,000	1	No
Marie Murphy	CAP	Flooring	281	81	Orange corridor		Replace carpet	Replace carpet	\$14,000	3	No
Marie Murphy	CAP	Flooring	284	86	Girls orange		Replace tile flooring	Replace tile flooring	\$5,000	3	No
Marie Murphy	CAP	Flooring	287	89	141		Replace carpet	Replace carpet	\$8,200	2	No
Marie Murphy	CAP	Flooring	289	91	Music office		Replace carpet	Replace carpet	\$1,000	2	No
Marie Murphy	CAP	Flooring	293	98	Yellow corridor	399	Install sheet good under df	Install sheet good under df	\$1,000	3	No
Marie Murphy	CAP	Flooring	295	100	Yellow corridor		Replace carpet	Replace carpet	\$19,000	3	No
Marie Murphy	CAP	Flooring		218	ITC		Replace carpet	Replace carpet	\$16,000	3	No
Marie Murphy	CAP	Flooring		219	147		Replace carpet	Replace carpet	\$12,000	2	No
Marie Murphy	CAP	Masonry	559	71	Opp stair in gym	388	Repair masonry crack	Repair masonry crack	\$1,000	1	No
Marie Murphy	CAP	Masonry	567	94	155	398	Repair masonry crack	Repair masonry crack	\$1,000	1	No
Marie Murphy	CAP	Mechanical	595	208	Boiler room		Replace the existing boiler system	Replace the existing boiler system	\$650,000	1	No
Marie Murphy	CAP	Mechanical	303	108	throughout building		Air condition building	Replace mechanical system in order to provide air conditioning (3 options, unit ventilators, VAV system, geothermal)	\$3,400,000	???	No
Marie Murphy	CAP	Mechanical	305	111	1991 addition		27 unit ventilators are 26 years old and in need of control replacement	Remove and replace 27 unit ventilators	\$675,000	1	No
Marie Murphy	CAP	Misc.	275	65	Large gym		Replace folding partition	Replace folding partition	\$200,000	3	No
Marie Murphy	CAP	Misc.	544	17	Corridor at 263		Cracks in drywall	Install control joints in hallway	\$15,000	3	No
Marie Murphy	CAP	Paving	473	179	Parking lots, playgrounds and walkways		The existing paving is cracked and pitted causing a tripping hazard.	Replace the existing paving.	\$700,000	1	No
Marie Murphy	CAP	Plumbing	307	113	Plumbing chases		Replace galvanized water piping hidden in walls	Replace galvanized water piping hidden in walls	\$140,000	1	No
Marie Murphy	CAP	Plumbing	601	214	Throughout building		Asbestos abatement	Asbestos abatement	\$125,000	1	No
Marie Murphy	CAP	Renovation	265	47	Toilet room 174		Renovate	Renovate	\$45,000	1	No
Marie Murphy	CAP	Renovation	266	48	Toilet room 176		Renovate	Renovate	\$45,000	1	No
Marie Murphy	CAP	Renovation	277	72	Girls and boys locker rooms	391	Renovate	Renovate	\$200,000	1	No
Marie Murphy	L/S	Mechanical	304	109	Multipurpose room		Air Handling temperature controls don't work properly and the unit is 26 years old	Remove and replace AHU	\$160,000	1	No
Marie Murphy	L/S	Misc.	446	151	Weight Room 225		Paths of travel cannot have obstructions located less than 6'-6". TVs are located below the permitted height.	Remove and relocate equipment above 6'-6" above finished floor	\$0	1	No

Marie Murphy	L/S Denied	Electrical	491	193	Boiler Room 107		There is not adequate working clearance in front of electrical equipment due to mechanical equipment. Access to electrical equipment must be maintained for maintenance.	Relocate the panel to a location within the boiler room (TBD) that give the panel proper working clearance and clearance above the panel.	\$6,000	1	No
Marie Murphy	L/S Denied	Electrical	495	197	Prep Room 153, Kitchen 115, JC 131, Copy Room 168, Corridor C-103, Storage 225B		There is not adequate working clearance in front of electrical equipment due to owner's storage items. Access to electrical equipment must be maintained for maintenance.	Relocate storage items to a new location. Mark the floor showing the NEC required working clearance in front of the equipment.	\$1,800	1	No
Marie Murphy	L/S Denied	Electrical	504	206	Storage 262C		The panel working clearance is blocked by the IDF rack. Access to electrical equipment must be maintained for maintenance.	Relocate the panel so that proper clearance can be maintained.	\$10,000	1	No
Marie Murphy	L/S Denied	Mechanical	484	186	Office 172A		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Provide outside air to the space via a fan coil unit with hot water heat.	\$11,000	1	No
Marie Murphy	L/S Denied	Misc.	432	137	Storage 125A, Storage 125B, Storage 125C, Stair 125-1, Storage 125D, Stair 125-2, Weight Room 225, Storage 225C		Asbestos floor tile are cracked and pieces of them are missing	Abate and properly dispose of asbestos floor tiles and install new VCT	\$47,000	1	No
Marie Murphy	Maint	Building envelope	540	9	Building exterior	347	Remove staining on concrete fascia	Remove staining on concrete fascia	\$5,000	O&M	No
Marie Murphy	Maint	Casework	561	74	Diversity room		Install 3 missing grommets	Install 3 missing grommets	\$200	O&M	No
Marie Murphy	Maint	Concrete	534	2	Building exterior	331	Install concrete stoop at base of stairs outside room 133	Install concrete stoop at base of stairs outside room 133	\$2,000	3	No
Marie Murphy	Maint	Concrete	536	5	Site	335	Replace concrete sidewalk near entrance D	Replace concrete sidewalk near entrance D	\$10,000	3	No
Marie Murphy	Maint	Concrete	538	7	Building exterior	344	Repair spalling concrete at foundation	Repair spalling concrete at foundation	\$5,000	3	No
Marie Murphy	Maint	Concrete	539	8	Building exterior	245	Replace concrete stoop	Replace concrete stoop	\$5,000	3	No
Marie Murphy	Maint	Doors	553	58	Office door		Replace, clean kick	Replace, clean kick	\$500	O&M	No
Marie Murphy	Maint	Doors	562	75	Boys 130		Patch tile, paint door frame, replace door patch frame	Patch tile, paint door frame, replace door patch frame	\$3,000	3	No
Marie Murphy	Maint	Doors	565	82	135		Paint door frame 2	Paint door frame 2	\$1,000	O&M	No
Marie Murphy	Maint	Flooring	551	53	Office toilet room women		Replace base tile	Replace base tile	\$500	O&M	No
Marie Murphy	Maint	Flooring	556	67	Stor in lg gym		Install missing flr tile	Install missing flr tile	\$500	1	No
Marie Murphy	Maint	Flooring	557	68	Stair vest		Install missing flr tile	Install missing flr tile	\$500	1	No
Marie Murphy	Maint	Flooring	558	69	Gym stair landing		Adhere vinyl base	Adhere vinyl base	\$500	1	No
Marie Murphy	Maint	Flooring	563	76	133a		Paint, patch floor	Paint, patch floor	\$1,000	2	No
Marie Murphy	Maint	Masonry	555	66	Stage	386	Patch brick at handrails	Patch brick at handrails	\$500	O&M	No
Marie Murphy	Maint	Misc.	535	4	Site	334	Remove built platform from tree limb	Remove built platform from tree limb	\$500	3	No
Marie Murphy	Maint	Misc.	542	11	270		Replace base tile in corner	Replace base tile in corner	\$250	O&M	No
Marie Murphy	Maint	Misc.	549	51	110		Repair cracking drywall at toilet rm	Repair cracking drywall at toilet rm	\$1,000	1	No
Marie Murphy	Maint	Painting	552	57	Office		Paint door frame	Paint door frame	\$500	O&M	No
Marie Murphy	Maint	Plumbing	568	97	Yellow corridor ext exit doors		Install drain cover on drain below mat	Install drain cover on drain below mat	\$500	O&M	No
							Total		\$7,621,250		

Facility Name	Rational	Project Type	ID	Item #	DLA Location Name	Picture #	Finish/Concern	Solution	cost	Priority	Total by Priority
Marie Murphy	CAP	Building envelope	533	1	Building exterior	325	Misc. tuckpointing	Misc. tuckpointing	\$50,000	1	
Marie Murphy	CAP	Electrical	600	213	Throughout building		Technology infrastructure improvements	Technology infrastructure improvements	\$125,000	1	
Marie Murphy	CAP	Electrical	298	103	Electrical service		Provide grounding for data racks	Install a grounding electrode for all data racks	\$45,000	1	
Marie Murphy	CAP	Electrical	297	102	Exterior of building		Building perimeter lighting is in poor condition and should be replaced	Install LED lighting	\$30,000	1	
Marie Murphy	CAP	Electrical	301	106	Entire building		ADA receptacles, audible visual devices and strobes should be installed	ADA receptacles, audible visual devices and strobes should be installed	\$60,000	1	
Marie Murphy	CAP	Flooring	270	59	Multi Purpose Room	376	Replace sheet flooring	Replace sheet flooring	\$70,000	1	
Marie Murphy	CAP	Masonry	559	71	Opp stair in gym	388	Repair masonry crack	Repair masonry crack	\$1,000	1	
Marie Murphy	CAP	Masonry	567	94	155	398	Repair masonry crack	Repair masonry crack	\$1,000	1	
Marie Murphy	CAP	Mechanical	595	208	Boiler room		Replace the existing boiler system	Replace the existing boiler system	\$650,000	1	
Marie Murphy	CAP	Mechanical	305	111	1991 addition		27 unit ventilators are 26 years old and in need of control replacement	Remove and replace 27 unit ventilators	\$675,000	1	
Marie Murphy	CAP	Paving	473	179	Parking lots, playgrounds and walkways		The existing paving is cracked and pitted causing a tripping hazard.	Replace the existing paving.	\$700,000	1	
Marie Murphy	L/S	Mechanical	304	109	Multipurpose room		Air Handling temperature controls don't work properly and the unit is 26 years old	Remove and replace AHU	\$160,000	1	
Marie Murphy	L/S	Misc.	446	151	Weight Room 225		Paths of travel cannot have obstructions located less than 6'-6". TVs are located below the permitted height.	Remove and relocate equipment above 6'-6" above finished floor	\$0	1	
Marie Murphy	L/S Denied	Electrical	491	193	Boiler Room 107		There is not adequate working clearance in front of electrical equipment due to mechanical equipment. Access to electrical equipment must be maintained for maintenance.	Relocate the panel to a location within the boiler room (TBD) that give the panel proper working clearance and clearance above the panel.	\$6,000	1	
Marie Murphy	L/S Denied	Electrical	495	197	Prep Room 153, Kitchen 115, JC 131, Copy Room 168, Corridor C-103, Storage 225B		There is not adequate working clearance in front of electrical equipment due to owner's storage items. Access to electrical equipment must be maintained for maintenance.	Relocate storage items to a new location. Mark the floor showing the NEC required working clearance in front of the equipment.	\$1,800	1	
Marie Murphy	L/S Denied	Electrical	504	206	Storage 262C		The panel working clearance is blocked by the IDF rack. Access to electrical equipment must be maintained for maintenance.	Relocate the panel so that proper clearance can be maintained.	\$10,000	1	
Marie Murphy	L/S Denied	Mechanical	484	186	Office 172A		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Provide outside air to the space via a fan coil unit with hot water heat.	\$11,000	1	
Marie Murphy	L/S Denied	Ceiling	432	137	Storage 125A, Storage 125B, Storage 125C, Stair 125-1, Storage 125D, Stair 125-2, Weight Room 225, Storage 225C		Asbestos floor tile are cracked and pieces of them are missing	Abate and properly dispose of asbestos floor tiles and install new VCT	\$47,000	1	
Marie Murphy	Maint	Flooring	556	67	Stor in lg gym		Install missing flr tile	Install missing flr tile	\$500	1	
Marie Murphy	Maint	Flooring	557	68	Stair vest		Install missing flr tile	Install missing flr tile	\$500	1	
Marie Murphy	Maint	Flooring	558	69	Gym stair landing		Adhere vinyl base	Adhere vinyl base	\$500	1	
Marie Murphy	Maint	Misc.	549	51	110		Repair cracking drywall at toilet rm	Repair cracking drywall at toilet rm	\$1,000	1	
Marie Murphy	CAP	Plumbing	307	113	Plumbing chases		Replace galvanized water piping hidden in walls	Replace galvanized water piping hidden in walls	\$140,000	1	
Marie Murphy	CAP	Plumbing	601	214	Throughout building		Asbestos abatement	Asbestos abatement	\$125,000	1	
Marie Murphy	CAP	Renovation	265	47	Toilet room 174		Renovate	Renovate	\$45,000	1	
Marie Murphy	CAP	Renovation	266	48	Toilet room 176		Renovate	Renovate	\$45,000	1	
Marie Murphy	CAP	Renovation	277	72	Girls and boys locker rooms	391	Renovate	Renovate	\$200,000	1	
											#####
Marie Murphy	CAP	Casework	598	211	7th and 8th grade wing		Replace casework	Replace casework	\$120,000	2	
Marie Murphy	CAP	Flooring	601	214	Throughout building		Asbestos abatement	Asbestos abatement	\$125,000	2	
Marie Murphy	CAP	Flooring	247	28	280		Replace carpet	Replace carpet	\$8,400	2	
Marie Murphy	CAP	Flooring	248	29	282		Replace carpet	Replace carpet	\$8,400	2	

Marie Murphy	CAP	Flooring	249	30 284		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	250	31 288		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	251	32 290		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	252	33 281		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	259	40 180		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	260	41 181		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	261	42 182		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	262	43 184		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	263	44 187		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	264	45 185		Replace carpet	Replace carpet	\$8,400	2
Marie Murphy	CAP	Flooring	287	89 141		Replace carpet	Replace carpet	\$8,200	2
Marie Murphy	CAP	Flooring	289	91 Music office		Replace carpet	Replace carpet	\$1,000	2
Marie Murphy	CAP	Flooring		219 147		Replace carpet	Replace carpet	\$12,000	2
Marie Murphy	Maint	Flooring	563	76 133a		Paint, patch floor	Paint, patch floor	\$1,000	2
									\$368,000
Marie Murphy	CAP	Ceiling	237	13 266 & 268 Superintendent Office		Replace ceiling tile	Replace ceiling tile	\$1,100	3
Marie Murphy	CAP	Ceiling	238	14 260		Replace ceiling tile	Replace ceiling tile	\$2,500	3
Marie Murphy	CAP	Ceiling	239	15 261		Replace ceiling tile	Replace ceiling tile	\$7,500	3
Marie Murphy	CAP	Ceiling	241	22 280		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	242	23 282		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	243	24 284		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	244	25 288		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	245	26 290		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	246	27 281		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	253	34 180		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	254	35 181		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	255	36 182		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	256	37 184		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	257	38 187		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	258	39 185		Replace ceiling tile	Replace ceiling tile	\$4,200	3
Marie Murphy	CAP	Ceiling	288	90 Practice room middle		Replace ceiling tile	Replace ceiling tile	\$1,000	3
Marie Murphy	CAP	Ceiling	291	93 155		Replace ceiling tile	Replace ceiling tile	\$4,000	3
Marie Murphy	CAP	Ceiling		210 165		Replace ceiling tile	Replace ceiling tile	\$4,000	3
Marie Murphy	CAP	Ceiling		215 161		Replace ceiling tile	Replace ceiling tile	\$4,000	3
Marie Murphy	CAP	Ceiling		216 163		Replace ceiling tile	Replace ceiling tile	\$4,000	3
Marie Murphy	CAP	Ceiling		217 172		Replace ceiling tile	Replace ceiling tile	\$4,000	3
Marie Murphy	CAP	Doors	599	212 107, 109, 118, gym, 136, 139, 141, 147, 155, 160, 166, 170, 180, 181, 182, 184, 185, 260, 261, 262, 264, 265, 268, 269, 270, 280, 281, 282, 284		Replace doors	Replace doors	\$65,000	3

Marie Murphy	CAP	Doors	269	56	Doors across corridor at boiler room		Replace doors	Replace doors	\$5,000	3
Marie Murphy	CAP	Doors	273	62	Kitchen	383	Replace rusted door frame at exit	Replace rusted door frame at exit	\$4,000	3
Marie Murphy	CAP	Doors	280	79	133	380	Replace doors	Replace doors	\$2,500	3
Marie Murphy	CAP	Doors	286	88	Cross corridor doors		Replace doors	Replace doors	\$7,000	3
Marie Murphy	CAP	Doors	292	95	Yellow corridor		Replace vestibule doors int, paint frame	Replace vestibule doors int, paint frame	\$7,000	3
Marie Murphy	CAP	Electrical	300	105	Electrical room 109		Current codes require a 36" clearance while the school does not have to comply with current codes, we recommend this for safety concerns.	Replace the main switchboard with a circuit breaker construction switchboard	\$160,000	3
Marie Murphy	CAP	Flooring	240	16	Corridor at 263		Replace carpet	Replace carpet	\$10,000	3
Marie Murphy	CAP	Flooring	267	54	Staff lounge		Replace carpet	Replace carpet	\$4,500	3
Marie Murphy	CAP	Flooring	281	81	Orange corridor		Replace carpet	Replace carpet	\$14,000	3
Marie Murphy	CAP	Flooring	284	86	Girls orange		Replace tile flooring	Replace tile flooring	\$5,000	3
Marie Murphy	CAP	Flooring	293	98	Yellow corridor	399	Install sheet good under df	Install sheet good under df	\$1,000	3
Marie Murphy	CAP	Flooring	295	100	Yellow corridor		Replace carpet	Replace carpet	\$19,000	3
Marie Murphy	CAP	Flooring		218	ITC		Replace carpet	Replace carpet	\$16,000	3
Marie Murphy	CAP	Misc.	544	17	Corridor at 263		Cracks in drywall	Install control joints in hallway	\$15,000	3
Marie Murphy	CAP	Misc.	275	65	Large gym		Replace folding partition	Replace folding partition	\$200,000	3
Marie Murphy	Maint	Concrete	534	2	Building exterior	331	Install concrete stoop at base of stairs outside room 133	Install concrete stoop at base of stairs outside room 133	\$2,000	3
Marie Murphy	Maint	Concrete	536	5	Site	335	Replace concrete sidewalk near entrance D	Replace concrete sidewalk near entrance D	\$10,000	3
Marie Murphy	Maint	Concrete	538	7	Building exterior	344	Repair spalling concrete at foundation	Repair spalling concrete at foundation	\$5,000	3
Marie Murphy	Maint	Concrete	539	8	Building exterior	245	Replace concrete stoop	Replace concrete stoop	\$5,000	3
Marie Murphy	Maint	Doors	562	75	Boys 130		Patch tile, paint door frame, replace door patch frame	Patch tile, paint door frame, replace door patch frame	\$3,000	3
Marie Murphy	Maint	Misc.	535	4	Site	334	Remove built platform from tree limb	Remove built platform from tree limb	\$500	3
										\$643,000
Marie Murphy	CAP	Doors	268	55	exit door g		Replace kick plates and paint doors	Replace kick plates and paint doors	\$1,000	O&M
Marie Murphy	Maint	Building envelope	540	9	Building exterior	347	Remove staining on concrete fascia	Remove staining on concrete fascia	\$5,000	O&M
Marie Murphy	Maint	Casework	561	74	Diversity room		Install 3 missing grommets	Install 3 missing grommets	\$200	O&M
Marie Murphy	Maint	Doors	553	58	Office door		Replace, clean kick	Replace, clean kick	\$500	O&M
Marie Murphy	Maint	Doors	565	82	135		Paint door frame 2	Paint door frame 2	\$1,000	O&M
Marie Murphy	Maint	Flooring	551	53	Office toilet room women		Replace base tile	Replace base tile	\$500	O&M
Marie Murphy	Maint	Masonry	555	66	Stage	386	Patch brick at handrails	Patch brick at handrails	\$500	O&M
Marie Murphy	Maint	Misc.	542	11	270		Replace base tile in corner	Replace base tile in corner	\$250	O&M
Marie Murphy	Maint	Painting	552	57	Office		Paint door frame	Paint door frame	\$500	O&M
Marie Murphy	Maint	Plumbing	568	97	Yellow corridor ext exit doors		Install drain cover on drain below mat	Install drain cover on drain below mat	\$500	O&M
										\$9,950
Marie Murphy	CAP	Mechanical	303	108	throughout building		Air condition building	Replace mechanical system in order to provide air conditioning (3 options, unit ventilators, VAV system, geothermal)	\$3,400,000	???

Total \$7,621,250 #####

Facility Name	Rational	Project Type	ID	Item #	DLA Location Name	Picture #	Finish/Concern	Solution	cost	Priority	A&E, CP & Contingency 20% or 35%	Total Cost	
Marie Murphy	CAP	Building envelope	533	1	Building exterior	325	Misc. tuckpointing	Misc. tuckpointing	\$50,000	1	\$10,000	\$60,000	
Marie Murphy	CAP	Electrical	600	213	Throughout building		Technology infrastructure improvements	Technology infrastructure improvements	\$125,000	1	\$43,750	\$168,750	
Marie Murphy	CAP	Electrical	298	103	Electrical service		Provide grounding for data racks	Install a grounding electrode for all data racks	\$45,000	1	\$15,750	\$60,750	
Marie Murphy	CAP	Electrical	297	102	Exterior of building		Building perimeter lighting is in poor condition and should be replaced	Install LED lighting	\$30,000	1	\$10,500	\$40,500	
Marie Murphy	CAP	Electrical	301	106	Entire building		ADA receptacles, audible visual devices and strobes should be installed	ADA receptacles, audible visual devices and strobes should be installed	\$60,000	1	\$21,000	\$81,000	
Marie Murphy	CAP	Flooring	270	59	Multi Purpose Room	376	Replace sheet flooring	Replace sheet flooring	\$70,000	1	\$14,000	\$84,000	
Marie Murphy	CAP	Masonry	559	71	Opp stair in gym	388	Repair masonry crack	Repair masonry crack	\$1,000	1	\$200	\$1,200	
Marie Murphy	CAP	Masonry	567	94	155	398	Repair masonry crack	Repair masonry crack	\$1,000	1	\$200	\$1,200	
Marie Murphy	CAP	Mechanical	595	208	Boiler room		Replace the existing boiler system	Replace the existing boiler system	\$650,000	1	\$227,500	\$877,500	
Marie Murphy	CAP	Mechanical	305	111	1991 addition		27 unit ventilators are 26 years old and in need of control replacement	Remove and replace 27 unit ventilators w/AC	\$900,000	1	\$315,000	\$1,215,000	
Marie Murphy	CAP	Paving	473	179	Parking lots, playgrounds and walkways		The existing paving is cracked and pitted causing a tripping hazard.	Replace the existing paving.	\$700,000	1	\$140,000	\$840,000	
Marie Murphy	CAP	Plumbing	307	113	Plumbing chases		Replace galvanized water piping hidden in walls	Replace galvanized water piping hidden in walls	\$140,000	1	\$49,000	\$189,000	
Marie Murphy	CAP	Plumbing	601	214	Throughout building		Asbestos abatement	Asbestos abatement	\$125,000	1	\$43,750	\$168,750	
Marie Murphy	CAP	Renovation	265	47	Toilet room 174		Renovate	Renovate	\$45,000	1	\$15,750	\$60,750	
Marie Murphy	CAP	Renovation	266	48	Toilet room 176		Renovate	Renovate	\$45,000	1	\$15,750	\$60,750	
Marie Murphy	CAP	Renovation	277	72	Girls and boys locker rooms	391	Renovate	Renovate	\$200,000	1	\$70,000	\$270,000	
Marie Murphy	L/S	Mechanical	304	109	Multipurpose room		Air Handling temperature controls don't work properly and the unit is 26 years old	Remove and replace AHU w/AC	\$200,000	1	\$70,000	\$270,000	2015 Bonds
Marie Murphy	L/S	Misc.	446	151	Weight Room 225		Paths of travel cannot have obstructions located less than 6'-6". TVs are located below the permitted height.	Remove and relocate equipment above 6'-6" above finished floor	\$0	1	\$0	\$0	
Marie Murphy	L/S Denied	Electrical	491	193	Boiler Room 107		There is not adequate working clearance in front of electrical equipment due to mechanical equipment. Access to electrical equipment must be maintained for maintenance.	Relocate the panel to a location within the boiler room (TBD) that give the panel proper working clearance and clearance above the panel.	\$6,000	1	\$2,100	\$8,100	
Marie Murphy	L/S Denied	Electrical	495	197	Prep Room 153, Kitchen 115, JC 131, Copy Room 168, Corridor C-103, Storage 225B		There is not adequate working clearance in front of electrical equipment due to owner's storage items. Access to electrical equipment must be maintained for maintenance.	Relocate storage items to a new location. Mark the floor showing the NEC required working clearance in front of the equipment.	\$1,800	1	\$630	\$2,430	
Marie Murphy	L/S Denied	Electrical	504	206	Storage 262C		The panel working clearance is blocked by the IDF rack. Access to electrical equipment must be maintained for maintenance.	Relocate the panel so that proper clearance can be maintained.	\$10,000	1	\$3,500	\$13,500	
Marie Murphy	L/S Denied	Mechanical	484	186	Office 172A		Occupants do not have outside air provided to the space by a mechanical ventilation system.	Provide outside air to the space via a fan coil unit with hot water heat.	\$11,000	1	\$3,850	\$14,850	
Marie Murphy	L/S Denied	Ceiling	432	137	Storage 125A, Storage 125B, Storage 125C, Stair 125-1, Storage 125D, Stair 125-2, Weight Room 225, Storage 225C		Asbestos floor tile are cracked and pieces of them are missing	Abate and properly dispose of asbestos floor tiles and install new VCT	\$47,000	1	\$9,400	\$56,400	
Marie Murphy	Maint	Flooring	556	67	Stor in lg gym		Install missing flr tile	Install missing flr tile	\$500	1	\$100	\$600	
Marie Murphy	Maint	Flooring	557	68	Stair vest		Install missing flr tile	Install missing flr tile	\$500	1	\$100	\$600	
Marie Murphy	Maint	Flooring	558	69	Gym stair landing		Adhere vinyl base	Adhere vinyl base	\$500	1	\$100	\$600	
Marie Murphy	Maint	Misc.	549	51	110		Repair cracking drywall at toilet rm	Repair cracking drywall at toilet rm	\$1,000	1	\$200	\$1,200	
Marie Murphy	CAP	Casework	598	211	7th and 8th grade wing		Replace casework	Replace casework	\$120,000	2	\$24,000	\$144,000	

